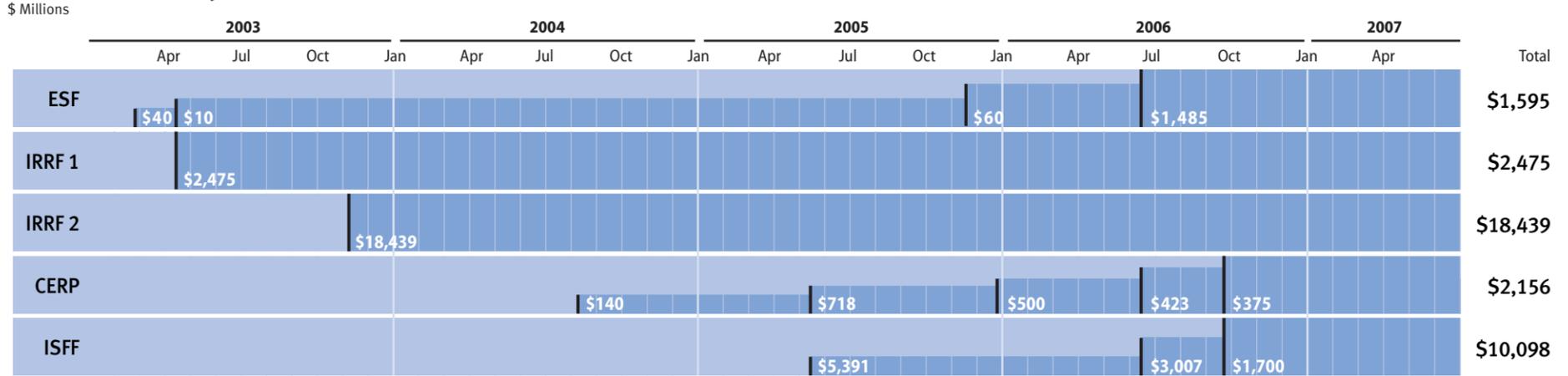




TIMELINE OF MAJOR U.S. RECONSTRUCTION APPROPRIATIONS*

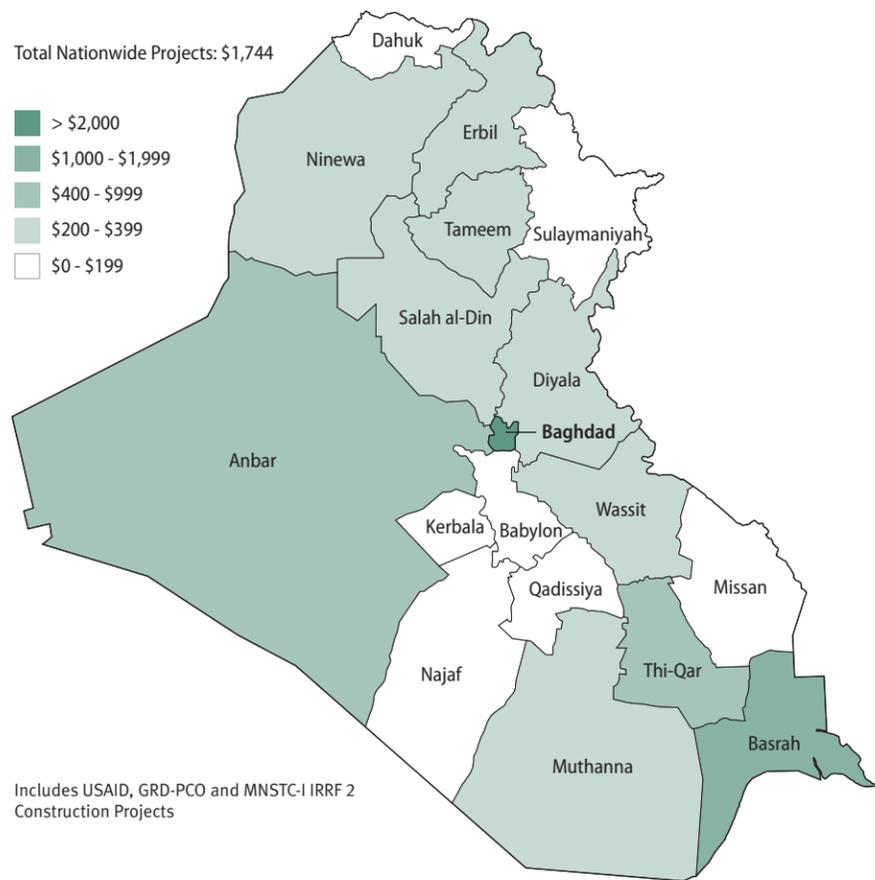


* ESF, CERP, and ISFF funding listed incrementally

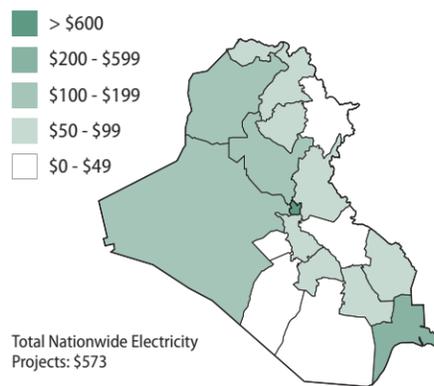
IRRF 2 REVIEW \$ Millions

TOTAL IRRF 2 BUDGETED CONSTRUCTION COST BY GOVERNORATE: \$9,464 MILLION

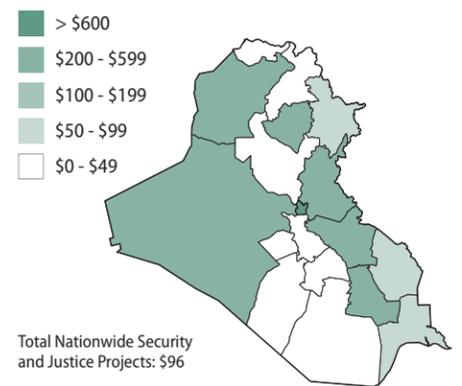
Source: IRMS, IRMO Rollup (3/30/2007); USAID, Activities Report (4/10/2007)



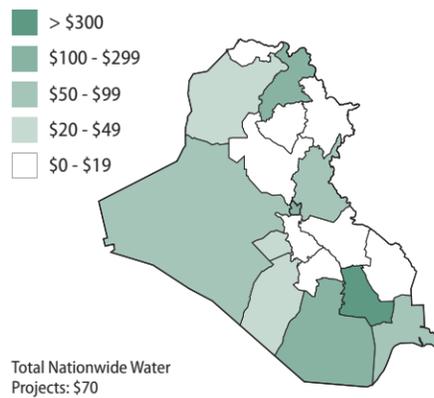
ELECTRICITY PROJECTS TOTAL BUDGETED CONSTRUCTION COST BY GOVERNORATE: \$3,083



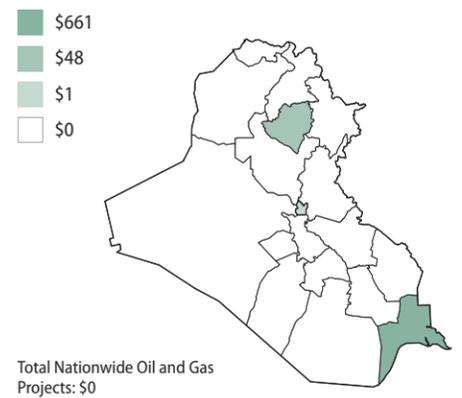
SECURITY AND JUSTICE PROJECTS TOTAL BUDGETED CONSTRUCTION COST BY GOVERNORATE: \$2,124



WATER PROJECTS TOTAL BUDGETED CONSTRUCTION COST BY GOVERNORATE: \$1,412



OIL AND GAS PROJECTS TOTAL BUDGETED CONSTRUCTION COST BY GOVERNORATE: \$710

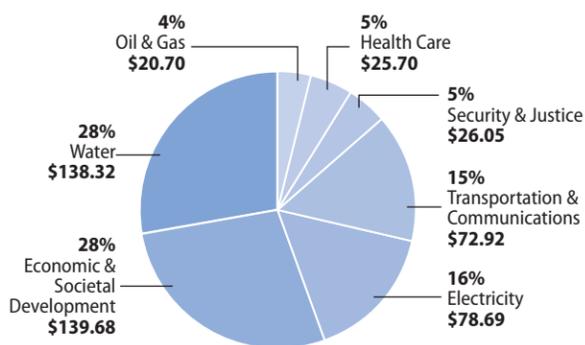


CURRENT RECONSTRUCTION FUNDING STREAMS

COMMANDER'S EMERGENCY RESPONSE PROGRAM (CERP)

SECTOR SHARES OF FY 2006 CERP FUNDS

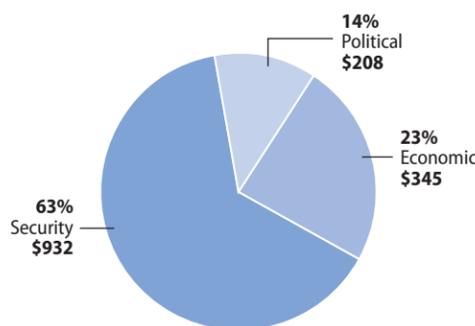
\$ Millions, % of \$502.06 Million
Source: MNC-I, Response to SIGIR (4/2/2007)



ECONOMIC SUPPORT FUND (ESF)

ALLOCATION OF FY 2006 ESF FUNDS BY TRACK

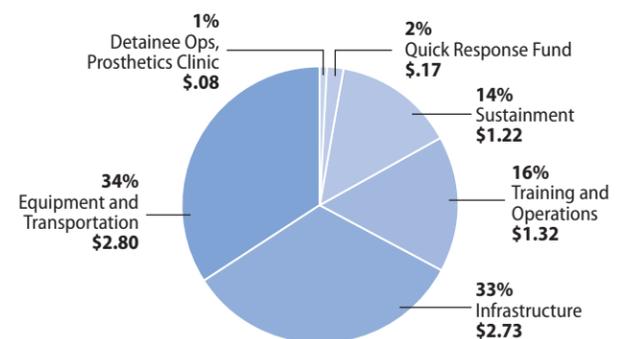
\$ Millions, % of \$1.48 Billion
Source: IRMO, Weekly Status Report (3/27/2007)



IRAQ SECURITY FORCES FUND (ISFF)

ALLOCATIONS OF ISFF FUNDS BY SECTOR

\$ Billions, % of \$8.32 Billion
Source: DoD, Secretary of the Army Update (3/27/2007)



CERP

- CERP is a tactical program that provides military commanders with money to respond rapidly to urgent humanitarian, relief, and reconstruction needs.
- CERP focuses on smaller-scale, highly visible projects that produce immediate benefits.

ESF

- ESF helps stabilize Iraqi communities through focused essential-services projects, infrastructure security support, and capacity development.
- Provincial Reconstruction Team projects and Local Government Programs receive the largest amounts of ESF.

ISFF

- ISFF is managed by the Multi-National Security Transition Command-Iraq (MNSTC-I) and focuses on training, equipping, and fielding the Iraq Security Forces (ISF).
- More than \$10 billion has been appropriated for ISFF to provide assistance to the ISF.