

U.S. APPROPRIATED FUNDS

This appendix provides an accounting of U.S. appropriated funds under these laws:

- P.L. 108-7, February 20, 2003
- P.L. 108-11, April 16, 2003
- P.L. 108-106, November 6, 2003
- P.L. 108-287, August 5, 2004
- P.L. 109-13, May 11, 2005
- P.L. 109-102, November 14, 2005
- P.L. 109-148, December 30, 2005
- P.L. 109-234, June 15, 2006
- P.L. 109-289, September 29, 2006
- P.L. 110-28, May 25, 2007
- P.L. 110-92, P.L. 110-116, P.L. 110-137, P.L. 110-149, December 21, 2007
- P.L. 110-161, December 26, 2007

The first section of this appendix provides summaries of the funds, and the second section provides the status of funding by fund.

SUMMARIES OF U.S. APPROPRIATED FUNDS

IRAQ RELIEF AND RECONSTRUCTION FUND AND NATURAL RESOURCES RISK REMEDIATION FUND UNDER PUBLIC LAW 108-11

The Congress passed P.L. 108-11 in April 2003. The act included bilateral economic assistance for Iraq:

- P.L. 108-11 created the Iraq Relief and Reconstruction Fund (IRRF 1), appropriated nearly \$2.48 billion, and identified 12 sectors to be funded and appropriated to: the Department of State (DoS), U.S. Agency for International

Development (USAID), Department of the Treasury (Treasury), Department of Defense (DoD), and Department of Health and Human Services (HHS).

- The act also created the Natural Resources Risk Remediation Fund (NRRRF) “for expenses necessary, in and around Iraq, to address emergency fire fighting, repair of damage to oil facilities and related infrastructure” and appropriated \$489 million.
- P.L. 108-11 also funded the daily operations of the Coalition Provisional Authority (CPA) until P.L. 108-106 was passed in November 2003. Although CPA ceased operations on June 28, 2004, contractual payment of obligations resulting from contracts awarded by the CPA during its tenure are still being fulfilled. Most of the funds (55%) allocated in P.L. 108-11 were used for the rehabilitation of Iraq’s infrastructure—primarily oil production and electricity generation. Other major uses include humanitarian relief, governance initiatives, and health and social services.

COMMANDERS’ ASSISTANCE PROGRAMS

Military assistance programs continue to play a vital role in the reconstruction of Iraq. In an insecure environment, area commanders can develop the necessary relationships with Iraqi civic leaders to initiate crucial local projects.

Commander's Emergency Response Program

Initially funded with Iraqi assets [seized assets and Development Fund for Iraq (DFI) funds], the Commander's Emergency Response Program (CERP) received its first U.S. appropriated funds in August 2004. As of March 31, 2008, CERP has been appropriated a total of \$2.66 billion. In addition, the Government of Iraq funded a similar CERP-equivalent program, which is not subject to U.S. oversight. CERP has received these appropriations:

- \$140 million, P.L. 108-287, enacted August 5, 2004
- \$718 million, P.L. 109-13, enacted May 11, 2005
- \$408 million, P.L. 109-148, enacted December 30, 2005
- \$300 million, P.L. 109-234, enacted June 15, 2006
- \$375 million, P.L. 109-289, enacted September 29, 2006
- \$350 million, P.L. 110-28, enacted May 25, 2007
- \$370 million, P.L. 110-161, enacted December 26, 2007

Commanders Humanitarian Relief and Reconstruction Program and Iraqi Interim Government Fund

In 2004, the Iraqi Interim Government established the Iraqi Interim Government Fund (IIGF), with \$136 million from the DFI, for U.S. military commanders to respond to the urgent humanitarian relief and reconstruction requirements of the local population in their areas of responsibility. In response to an Iraqi demand to match the IIGF, a separate program, the Commanders Humanitarian Relief and Reconstruction Program (CHRRP) was created with \$86 million from IRRF 2 monies.

The Multi-National Force-Iraq (MNF-I) maintains IIGF and CHRRP funding. Iraqi government projects must be selected from a project list approved by the Iraqis and MNF-I.

IRAQ RELIEF AND RECONSTRUCTION FUND FUNDS UNDER PUBLIC LAW 108-106

On November 6, 2003, the Congress passed P.L. 108-106 to provide \$18.44 billion for the Iraq Relief and Reconstruction Fund (IRRF 2) to address the extensive requirements for Iraq reconstruction identified before the war and during summer and fall 2003. The act mandates specific funding totals by sector, with limitations on the transfer of funds among sectors without congressional notification or, in the case of larger modifications, without congressional approval. Apportioned funds are restricted to six departments or agencies: DoD, DoS, USAID, Treasury, the U.S. Institute of Peace (USIP), and HHS.

ECONOMIC SUPPORT FUND (ESF)

The Economic Support Fund (ESF) received its first U.S. appropriated funds in February 2003. As of March 31, 2008, ESF has been appropriated a total of \$3.21 billion. ESF has received these appropriations:

- \$40.00 million, P.L. 108-7, enacted February 20, 2003
- \$10.00 million, P.L. 108-11, enacted April 16, 2003
- \$60.39 million, P.L. 109-102, enacted November 14, 2005
- \$1.41 billion, P.L. 109-234, enacted June 15, 2006
- \$1.55 billion, P.L. 110-28, enacted May 25, 2007
- \$122.80 million, P.L. 110-92, P.L. 110-116, P.L. 110-137, P.L. 110-149, enacted December 21, 2007
- \$14.83 million, P.L. 110-161, enacted December 26, 2007

IRAQ SECURITY FORCES FUND

In 2005, the Iraq Security Forces Fund (ISFF) was established under P.L. 109-13 to allow the Commander of the Multi-National Security Transition Command-Iraq to provide assistance to the Iraqi Security Forces. The ISFF has received a total of approximately \$15.44 billion in appropriations from the following public laws:

- \$5.39 billion, P.L. 109-13, enacted May 11, 2005
- \$3.01 billion, P.L. 109-234, enacted June 15, 2006

- \$1.70 billion, P.L. 109-289, enacted September 29, 2006
- \$3.84 billion, P.L. 110-28, enacted May 25, 2007
- \$1.50 billion, P.L. 110-161, enacted December 26, 2007

STATUS OF FUNDING

SIGIR compiled data on the sources, uses, and status of Iraq reconstruction funds from the Defense Finance and Accounting Service, the Gulf Region Division, DoS, USAID, Treasury, DoD Washington Headquarters Service, Multi-National Corps-Iraq, Multi-National Security Transition Command-Iraq, the U.S. Trade and Development Agency, the Iraq Transition Assistance Office, and the Office of Management and Budget. SIGIR analyzed the data for reasonableness and consistency across sources of data to the extent practical but did not independently validate the data. SIGIR did not review or audit the processes, controls, or systems in place at the providing agency or organization. SIGIR accepted the data provided and believes that the presentation of sources and uses of funds in this Report is a reasonable compilation of the status of Iraq relief and reconstruction funding through March 31, 2008 (unless an alternative date is noted).

The following funding tables are presented:

TABLE REFERENCE	RELATED FUND	DESCRIPTION
E-1	NRRRF, IRRF 1, Non-IRRF, and IFF	Status of Supplemental Appropriation, P.L. 108-11
E-2	IRRF 1	Status of P.L. 108-11 IRRF 1 Funds by Program and by USAID Strategic Objectives
E-3	Non-IRRF 1	Status of P.L. 108-11 Non-IRRF 1 Funds by Program and by USAID Strategic Objectives
E-4	CERP	CERP Projects by Type for FY 2004 and FY 2005
E-5	CERP	CERP Projects by Type for FY 2006 and FY 2007
E-6	CERP	CERP Projects by Type for FY 2008
E-7	CHRRP and IIGF	CHRRP and IIGF Funding
E-8	IRRF 2	Funding Status of the IRRF 2
E-9	ISFF	Financial Status of Iraq Security Forces Fund (FY 2005 through FY 2008)
E-10	ESF	Financial Status of Economic Support Fund (FY 2006)
E-11	ESF	Financial Status of Economic Support Fund (FY 2007)
E-12	ESF	Financial Status of Economic Support Fund (FY 2008)

STATUS OF SUPPLEMENTAL APPROPRIATION, P.L. 108-11, AS OF 3/31/2008 (\$ MILLIONS)

SOURCE	AGENCY	APPORTIONED	OBLIGATED	EXPENDED
NRRRF	DoD	\$800.65	\$800.65	\$797.80
IRRF 1	USAID	1,617.03	1,613.28	1,600.87
	DoD	518.28	518.26	517.94
	DoS	125.35	125.35	116.74
	Treasury	6.00	6.00	5.01
	USTDA	4.94	4.94	4.72
	Subtotal		2,271.60	2,267.83
Non-IRRF P.L. 108-11	USAID	482.16	463.40	459.42
	DoS	66.00	66.00	60.40
	Subtotal	548.16	529.40	519.82
IFF	CPA-OPS	N/A	442.87	411.20
	New Iraqi Army	51.20	51.20	49.80
	Subtotal	51.20	494.07	461.00
Total		\$3,671.61	\$4,091.95	\$4,023.90

Sources: USAID, response to SIGIR data call, April 8, 2008; GRD, response to SIGIR data call, April 2, 2008; Treasury, response to SIGIR data call, April 3, 2008; USTDA, response to SIGIR data call, April 3, 2008; DoS, response to SIGIR data call, April 5, 2007; WHS, response to SIGIR data call, April 1, 2008; DFAS, response to SIGIR data call, April 10, 2008.

Notes:

1. DoS data is as of March 31, 2008. Updated information was not received from DoS at the time of publication.
2. Under P.L. 108-11, the Congress funded NRRRF through transfers, including up to \$489.3 million from the Iraq Freedom Fund.
3. Numbers are affected by rounding.
4. Data not formally reviewed or audited.

TABLE E-1

STATUS OF P.L. 108-11 IRRF 1 FUNDS BY PROGRAM AND BY USAID STRATEGIC OBJECTIVES, AS OF 3/31/2008 (\$ MILLIONS)

AGENCY	PROGRAM NAME	APPORTIONED	OBLIGATED	EXPENDED
USAID	Restore Economically Critical Infrastructure	\$1,124.35	\$1,121.16	\$1,108.93
	Improve Efficiency and Accountability of Government	174.71	174.71	174.71
	Support Education, Health, and Social Services	118.48	118.16	118.16
	Relief: Office of Foreign Disaster Assistance	43.47	43.32	43.24
	Office of Transition Initiatives	57.56	57.50	57.42
	Expand Economic Opportunity	65.90	65.90	65.90
	Program Support and Development of Gulf Region	18.00	18.00	18.00
	Administrative Expenses	14.56	14.53	14.51
	Subtotal	1,617.03	1,613.28	1,600.87
DoD	Restore Iraq Electricity (RIE)	299.94	299.92	299.92
	Restore Iraq Oil (RIO)	165.04	165.04	165.04
	First Responder Network/DIILS	53.30	53.30	52.98
	Subtotal	518.28	518.26	517.94
DoS	Police/Prison Programs	61.50	61.50	56.21
	Relief Efforts	26.98	26.98	26.90
	Law Enforcement	24.60	24.60	21.36
	Humanitarian Demining	12.27	12.27	12.27
	Subtotal	125.35	125.35	116.74
Treasury	Technical Assistance	6.00	6.00	5.01
	Subtotal	6.00	6.00	5.01
U.S. Trade and Dev. Agency	Technical Assistance/Training	4.94	4.94	4.72
	Subtotal	4.94	4.94	4.72
Total IRRF 1 Funds		\$2,271.60	\$2,267.83	\$2,245.28

Source: USAID, response to SIGIR data call, April 8, 2008; Treasury, response to SIGIR data call, April 3, 2008; USTDA, response to SIGIR data call, April 3, 2008; DoS, response to SIGIR data call, April 5, 2007; DFAS, response to SIGIR data call, April 10, 2008.

Notes:

1. DoS data is as of March 31, 2008. Updated information was not received from DoS at the time of publication.
2. Data not formally reviewed or audited.
3. Numbers are affected by rounding.

TABLE E-2

STATUS OF P.L. 108-11 NON-IRRF 1 FUNDS BY PROGRAM AND BY USAID STRATEGIC OBJECTIVES, AS OF 3/31/2008 (\$ MILLIONS)

AGENCY	PROGRAM NAME	APPORTIONED	OBLIGATED	EXPENDED
USAID	Food Aid: Office of Food for Peace	\$242.88	\$242.84	\$242.62
	Improve Capacity of National Government	21.19	21.19	21.19
	Restore Economically Critical Infrastructure	42.78	24.86	24.57
	Support Education, Health, and Social Services	34.00	33.78	33.78
	Relief: Office of Foreign Disaster Assistance	72.14	71.84	68.79
	Operating Expenses	23.32	23.32	23.32
	Program Support and Development of Gulf Region	11.18	10.91	10.80
	Improve Efficiency and Accountability of Government	8.90	8.89	8.77
	Office of Transition Initiatives	11.82	11.82	11.63
	Expand Economic Opportunity	4.96	4.96	4.96
	Expand Private Sector Economic Opportunities	8.99	8.99	8.99
	Subtotal	482.16	463.40	459.42
DoS	Coalition Support	66.00	66.00	60.40
	Subtotal	66.00	66.00	60.40
Total Non-IRRF 1 Funds		\$548.16	\$529.40	\$519.82

Source: USAID, response to SIGIR data call, April 8, 2008; DoS, response to SIGIR data call, April 5, 2007.

Notes:

1. DoS data is as of March 31, 2008. Updated information was not received from DoS at the time of publication.
2. Under P.L. 108-11, the Congress funded NRRRF through transfers, including up to \$489.3 million from the Iraq Freedom Fund.
3. Data not formally reviewed or audited.
4. Numbers are affected by rounding.

TABLE E-3

CERP PROJECTS BY TYPE FOR FY 2004 AND FY 2005, AS OF 3/31/2008 (\$ MILLIONS)

PROJECT TYPE	FY 2004		FY 2005	
	OBLIGATIONS	DISBURSEMENTS	OBLIGATIONS	DISBURSEMENTS
Agriculture	\$0.01	\$0.01	\$15.01	\$9.42
Battle Damage	0.92	0.92	7.89	7.55
Civic Cleanup Activities	0.05	0.05	15.43	15.24
Civic Infrastructure Repair	0.49	0.49	16.01	15.65
Civic Support Vehicles	0.20	0.20	6.38	6.09
Condolence Payments	3.47	3.47	15.01	14.66
Economic, Financial, and Management Improvements	2.96	2.96	13.45	13.13
Education	5.58	5.56	68.89	64.70
Electricity	0.87	0.87	85.72	67.97
Food Production & Distribution	0.99	0.99	1.93	1.83
Healthcare	3.82	3.59	28.48	26.09
Irrigation	0.01	0.01	3.37	3.37
Law & Governance	2.03	2.03	36.01	33.90
Other Humanitarian and Reconstruction Projects	1.16	1.16	52.29	38.76
Protective Measures	0.00	0.00	13.22	13.22
Telecommunications	0.59	0.59	14.83	10.65
Transportation	1.95	1.95	83.98	74.46
Water & Sanitation	5.14	5.14	246.18	224.38
Total	\$30.24	\$29.99	\$724.08	\$641.07

Source: Multi-National Corps-Iraq, response to SIGIR data call, April 9, 2008.

Notes:

1. Data not formally reviewed or audited.
2. Numbers are affected by rounding.

TABLE E-4

CERP PROJECTS BY TYPE FOR FY 2006 AND FY 2007, AS OF 3/31/2008 (\$ MILLIONS)

PROJECT TYPE	FY 2006		FY 2007	
	OBLIGATIONS	DISBURSEMENTS	OBLIGATIONS	DISBURSEMENTS
Agriculture	\$23.71	\$20.77	\$18.36	\$10.39
Battle Damage	1.51	1.39	10.71	5.67
Civic Cleanup Activities	29.56	24.38	75.51	60.99
Civic Infrastructure Repair	18.99	13.08	39.44	28.14
Civic Support Vehicles	1.71	1.71	9.07	8.48
Condolence Payments	8.03	7.91	13.34	10.73
Detainee Release Payments	0.08	0.08	0.46	0.35
Economic, Financial, and Management Improvements	15.89	12.73	26.37	15.01
Education	43.59	35.09	107.98	76.45
Electricity	75.07	59.54	125.85	81.67
Food Production & Distribution	1.28	1.06	4.52	3.55
Healthcare	25.91	17.15	23.93	19.98
Irrigation	15.37	6.36	19.68	10.76
Law & Governance	9.76	9.27	38.30	28.52
Other Humanitarian and Reconstruction Projects	28.19	16.41	26.79	21.57
Protective Measures	1.01	1.01	72.98	20.70
Telecommunications	7.39	7.25	3.90	2.45
Transportation	67.34	57.34	108.55	74.93
Water & Sanitation	121.18	110.21	165.59	125.26
Total	\$495.57	\$402.74	\$891.33	\$605.60

Source: Multi-National Corps-Iraq, response to SIGIR data call, April 9, 2008.

Notes:

1. Data not formally reviewed or audited.
2. Numbers are affected by rounding.

TABLE E-5

CERP PROJECTS BY TYPE FOR FY 2008, AS OF 3/31/2008 (\$ MILLIONS)

PROJECT TYPE	FY 2008	
	OBLIGATIONS	DISBURSEMENTS
Agriculture	\$8.17	\$4.46
Battle Damage	4.59	.48
Civic Cleanup Activities	16.31	6.47
Civic Infrastructure Repair	13.23	3.50
Civic Support Vehicles	0.17	0.17
Condolence Payments	7.84	2.66
Detainee Release Payments	0.23	0.01
Economic, Financial, and Management Improvements	23.72	5.94
Education	31.97	10.44
Electricity	33.14	4.43
Food Production & Distribution	1.13	0.50
Healthcare	15.00	3.78
Irrigation	2.52	2.18
Law & Governance	16.33	4.12
Other Humanitarian and Reconstruction Projects	25.65	10.05
Protective Measures	142.67	42.17
Telecommunications	1.54	0.16
Transportation	43.80	11.00
Water & Sanitation	28.92	8.77
Total	\$416.93	\$121.29

Source: Multi-National Corps-Iraq, response to SIGIR data call, April 9, 2008.

Notes:

1. Data not formally reviewed or audited.
2. Numbers are affected by rounding.

TABLE E-6

CHRRP AND IIGF FUNDING, AS OF 3/31/2008 (\$ MILLIONS)

FUND SOURCE	OBLIGATED	EXPENDED
CHRRP (FY 2005 and 2006)	\$76.11	\$75.77
IIGF	125.12	118.40
Total	\$201.23	\$194.17

Source: Multi-National Corps-Iraq, response to SIGIR data call, April 9, 2008.

Notes:

1. Data not formally reviewed or audited.
2. Numbers are affected by rounding.

TABLE E-7

FUNDING STATUS OF THE IRRF 2, AS OF 3/26/2008 (\$ MILLIONS)

SECTOR	ALLOCATED	COMMITTED	OBLIGATED	EXPENDED
Security and Law Enforcement	\$4,978	\$4,955	\$4,954	\$4,866
Electric Sector	4,196	4,056	4,048	3,785
Oil Infrastructure	1,723	1,597	1,597	1,570
Justice, Public Safety, and Civil Society	2,264	2,239	2,236	2,153
Education, Refugees, Human Rights, and Governance	436	423	423	395
Roads, Bridges, and Construction	327	317	317	248
Health Care	812	783	776	725
Transportation and Communications	462	456	449	407
Water Resources and Sanitation	2,067	1,957	1,943	1,785
Private Sector Development	821	821	821	811
Administrative Expense	213	210	210	210
Total by Sector	\$18,299	\$17,814	\$17,774	\$16,954
Construction		9,371	9,340	8,746
Non-Construction		7,924	7,914	7,691
Overhead		520	520	517
Total by Program		\$17,814	\$17,774	\$16,954

Source: DoS, *Iraq Weekly Status Report*, March 26, 2008, p. 23.

Notes:

1. Appendix D of this Report includes a crosswalk between the DoS *Iraq Weekly Status Report* and SIGIR sectors.
2. Numbers are affected by rounding.
3. Data not formally reviewed or audited.

TABLE E-8

**FINANCIAL STATUS OF IRAQ SECURITY FORCES FUND (FY 2005 THROUGH FY 2008),
AS OF 3/31/2008 (\$ MILLIONS)**

SECTOR	OBLIGATED	EXPENDED
Defense Forces		
Equipment and Transportation	\$2.93	\$2.19
Infrastructure	2.26	1.68
Sustainment	1.42	1.02
Training and Operations	0.19	0.17
Subtotal	6.80	5.06
Interior Forces		
Training and Operations	1.67	1.57
Infrastructure	0.99	0.67
Equipment and Transportation	0.98	0.67
Sustainment	0.46	0.41
Subtotal	4.10	3.32
Other		
Detainee Operations	0.10	0.08
Lift and Sustain	0.06	0.05
Prosthetics Clinic	0.01	0.01
Subtotal	0.17	0.14
Total	\$11.07	\$8.52

Source: MNSTC-I, response to SIGIR data call, April 12, 2008.

Notes:

1. Data not formally reviewed or audited.
2. Numbers are affected by rounding.
3. Neither allocation detail nor financial detail by fiscal year for ISFF was available this quarter.

TABLE E-9

FINANCIAL STATUS OF ECONOMIC SUPPORT FUND (FY 2006), AS OF 3/31/2008 (\$ MILLIONS)

TRACK	FY 2006 STATE			FY 2006 SUPPLEMENTAL		
	ALLOCATED	OBLIGATED	EXPENDED	ALLOCATED	OBLIGATED	EXPENDED
Security Track						
PRT/PRDC Projects				\$315.00	\$237.33	\$91.63
Infrastructure Security Protection (Oil, Water, and Electric)				227.00	148.72	73.38
PRTs Local Government Support				155.00	155.00	46.62
Community Action Program				45.00	45.00	45.00
Community Stabilization Program in Strategic Cities				135.00	135.00	135.00
Marla Ruzicka Iraqi War Victims Fund (transferred to IRRF)	\$5.00	\$5.00	\$5.00	5.00	5.00	5.00
Subtotal	5.00	5.00	5.00	882.00	726.05	396.63
Economic Track						
Operations and Maintenance Sustainment				285.00	262.18	169.64
Plant-Level Capacity Development and Technical Training				60.00	42.86	33.47
Subtotal				345.00	305.04	203.11
Political Track						
Democracy and Civil Society	55.40	25.00	20.82			
National Capacity Development (USAID)				60.00	60.00	52.73
Ministerial Capacity Development (ITAO)				45.00	44.26	16.10
Refugee Assistance				38.00	38.00	21.23
Regime Crimes Liaison Office				33.00	33.00	21.94
Democracy Funding for IRI, NDI, NED				25.00	25.00	22.58
Policy and Regulatory Reforms				20.00	20.00	20.00
Civil Society, ADF, IFES				18.00	18.00	13.18
Civil Society, IREX				3.00	3.00	2.27
USIP				4.00	4.00	4.00
Subtotal	55.40	25.00	20.82	246.00	245.26	175.80
Grand Total	\$60.40	\$30.00	\$25.82	\$1,473.00	\$1,276.35	\$775.54

Source: ITAO, response to SIGIR data call, January 4, 2008; USAID, response to SIGIR data call, April 14, 2008; GRD, response to SIGIR data call, April 3, 2008; ITAO, *Essential Indicators Report*, March 27, 2008; DoS, *Section 2207 Report*, October 2007.

Note:

1. Data not formally reviewed or audited.
2. Figures may not total correctly due to rounding.

TABLE E-10

FINANCIAL STATUS OF ECONOMIC SUPPORT FUND (FY 2007), AS OF 3/31/2008 (\$ MILLIONS)

TRACK	FY 2007 SUPPLEMENTAL			FY 2007 CR		
	ALLOCATED	OBLIGATED	EXPENDED	ALLOCATED	OBLIGATED	EXPENDED
Security Track						
PRT/PRDC Projects	\$385.00	\$56.78	\$6.73			
PRT/QRF (DoS)	25.00	20.62	6.58			
PRT/QRF (USAID)	100.00	100.00	4.98			
PRTs Local Governance Support	90.00	90.00	27.09			
Community Action Program	90.00	90.00	49.96			
Community Stabilization Program in Strategic Cities	354.00	354.00	137.58	\$25.00	\$25.00	\$25.00
Marla Ruzicka Iraqi War Victims Fund (transferred to IRRF)	5.00	5.00	5.00	5.00	5.00	0.00
Subtotal	1,049.00	716.40	237.92	30.00	30.00	25.00
Economic Track						
Private Sector Agribusiness Development	55.00	55.00	0.00	37.50	37.50	11.48
Provincial Economic Growth (PEG)	45.00	35.77	0.00	14.60	14.60	8.60
Targeted Development Program	57.40	5.46	0.46			
Subtotal	157.4	96.23	0.46	52.10	52.10	20.08
Political Track						
National Capacity Development	140.00	140.00	0.00			
Policy, Subsidy, Legal, and Regulatory Reforms	50.00	50.00	0.00	18.20	15.00	15.00
Civil Society Development	67.60	24.50	0.04	2.50	2.55	0.00
Subtotal	257.60	214.50	0.04	20.7	17.55	15.00
Grand Total	\$1,464.00	\$1,027.13	\$238.42	\$102.80	\$99.65	\$60.08

Source: ITAO, response to SIGIR data call, April 3, 2008; USAID, response to SIGIR data call, April 14, 2008; GRD, response to SIGIR data call, April 3, 2008; ITAO, *Essential Indicators Report*, March 27, 2008.

Notes:

1. Data not formally reviewed or audited.
2. Figures may not total correctly due to rounding.

TABLE E-11

FINANCIAL STATUS OF ECONOMIC SUPPORT FUND (FY 2008), AS OF 3/31/2008 (\$ MILLIONS)

TRACK	FY 2008		
	ALLOCATED	OBLIGATED	EXPENDED
Security Track			
Marla Ruzicka Iraqi War Victims Fund (transferred to IRRF)	\$5.00	\$0.00	\$0.00
Subtotal	5.00	0.00	0.00
Political Track			
Iraqi Scholars Program	10.00	0.00	0.00
Subtotal	10.00	0.00	0.00
Totals	\$15.00	\$0.00	\$0.00

Source: OMB, response to SIGIR data call, January 2, 2008.

Note:

1. Data not formally reviewed or audited.
2. Figures may not total correctly due to rounding.

TABLE E-12