

## **Appendix A - Statutory Requirements**

This appendix cross-references pages of this Report to the reporting requirements under Public Law 108-106, Section 3001, as amended by P.L. 108-375.

## Cross-reference of Report to Public Law 108-106 (as amended by P.L. 108-375)

<b>Supervision</b>			
<b>Section</b>	<b>Statute</b>	<b>SIGIR Action</b>	<b>Page #</b>
Section 3001(e)(1)	The Inspector General shall report directly to, and be under the general supervision of, the Secretary of State and the Secretary of Defense.	<ul style="list-style-type: none"> <li>• Report to Secretary of State and Secretary of Defense</li> </ul>	7-12
<b>Duties</b>			
<b>Section</b>	<b>Statute</b>	<b>SIGIR Action</b>	<b>Page #</b>
Section 3001(f)(1)	It shall be the duty of the Inspector General to conduct, supervise, and coordinate audits and investigations of the treatment, handling, and expenditure of amounts appropriated or otherwise made available to the Iraq Relief and Reconstruction Fund, and of the programs, operations, and contracts carried out utilizing such funds, including—	<ul style="list-style-type: none"> <li>• Review appropriated funds</li> <li>• Programs, operations, contracts using appropriated funds</li> </ul>	13-31, 55-102
Section 3001(f)(1)(A)	The oversight and accounting of the obligation and expenditure of such funds;	<ul style="list-style-type: none"> <li>• Review obligations and expenditures of appropriated funds</li> </ul>	13-31, 75-102
Section 3001(f)(1)(B)	The monitoring and review of reconstruction activities funded by such funds;	<ul style="list-style-type: none"> <li>• Review reconstruction activities funded by appropriations</li> </ul>	13-31, 75-102
Section 3001(f)(1)(C)	The monitoring and review of contracts funded by such funds;	<ul style="list-style-type: none"> <li>• Review contracts using appropriated funds</li> </ul>	13-31, 75-102
Section 3001(f)(1)(D)	The monitoring and review of the transfer of such funds and associated information between and among departments, agencies, and entities of the United States, and private and nongovernmental entities;	<ul style="list-style-type: none"> <li>• Review internal and external transfers of appropriated funds</li> </ul>	13-31, 75-102
Section 3001(f)(1)(E)	The maintenance of records on the use of such funds to facilitate future audits and investigations of the use of such funds.	<ul style="list-style-type: none"> <li>• Maintain audit records</li> </ul>	13-31
Section 3001(f)(2)	The Inspector General shall establish, maintain, and oversee such systems, procedures, and controls as the Inspector General considers appropriate to discharge the duty.	<ul style="list-style-type: none"> <li>• Establish, maintain, and oversee systems, procedures, and controls</li> </ul>	13-31
Section 3001(f)(3)	In addition, the Inspector General shall also have the duties and responsibilities of inspectors general under the Inspector General Act of 1978.	<ul style="list-style-type: none"> <li>• Duties as specified in IG Act</li> </ul>	7-12, 13-31

<b>Section</b>	<b>Statute</b>	<b>SIGIR Action</b>	<b>Page #</b>
Section 3001(f)(4) (A)(B)&(C)	The Inspector General shall coordinate with, and receive the cooperation of, each of the following: The Inspector General of the Department of State, The Inspector General of the Department of Defense, and The Inspector General of the United States Agency for International Development	<ul style="list-style-type: none"> <li>• Coordination with IGs of State, DoD, and USAID</li> </ul>	13-31, 41-42, App. O
<b>Personnel, Facilities, and Other Resources</b>			
<b>Section</b>	<b>Statute</b>	<b>SIGIR Action</b>	<b>Page #</b>
Section 3001(h)(4)(A)	Upon request of the Inspector General for information or assistance from any department, agency, or other entity of the Federal Government, the head of such entity shall, insofar as is practicable and not in contravention of any existing law, furnish such information or assistance to the Inspector General, or an authorized designee.	<ul style="list-style-type: none"> <li>• Expect support as requested</li> </ul>	13-31, 41-42
<b>Reports</b>			
<b>Section</b>	<b>Statute</b>	<b>SIGIR Action</b>	<b>Page #</b>
Section 3001(i)(1)	Not later than 30 days after the end of each fiscal-year quarter, the Inspector General shall submit to the appropriate committees of Congress a report summarizing for the period of that quarter and, to the extent possible, the period from the end of such quarter to the time of the submission of the report, the activities of the Inspector General and the activities under programs and operations funded with amounts appropriated or otherwise made available to the Iraq Relief and Reconstruction Fund. Each report shall include, for the period covered by such report, a detailed statement of all obligations, expenditures, and revenues associated with reconstruction and rehabilitation activities in Iraq, including the following	<ul style="list-style-type: none"> <li>• Report – 30 days after the end of each calendar quarter</li> <li>• Summarize activities of IG</li> <li>• Detailed statement of all obligations, expenditures, and revenues</li> </ul>	1, 7-12, 55-102
Section 3001(i)(1)(A)	Obligations and expenditures of appropriated funds.	<ul style="list-style-type: none"> <li>• Obligations and expenditures of appropriated funds</li> </ul>	75-102
Section 3001(i)(1)(B)	A project-by-project and program-by-program accounting of the costs incurred to date for the reconstruction of Iraq, together with the estimate of the Department of Defense, the Department of State, and the United States Agency for International Development, as applicable, of the costs to complete each project and each program.	<ul style="list-style-type: none"> <li>• Project-by-project and program-by-program accounting of costs</li> <li>• Estimate cost to complete each project or program</li> </ul>	75-102, Apps. D, E, F, G, H

Section	Statute	SIGIR Action	Page #
Section 3001(i)(1)(C)	Revenues attributable to or consisting of funds provided by foreign nations or international organizations, and any obligations or expenditures of such revenues.	• Revenues, obligations, and expenditures of donor funds	75-102, Apps. G, H
Section 3001(i)(1)(D)	Revenues attributable to or consisting of foreign assets seized or frozen, and any obligations or expenditures of such revenues.	• Revenues, obligations, and expenditures of funds from seized or frozen assets	75-102, Apps. E, F
Section 3001(i)(1)(E)	Operating expenses of agencies or entities receiving amounts appropriated or otherwise made available to the Iraq Relief and Reconstruction Fund.	• Operating expenses of agencies or any organization receiving appropriated funds	75-102
Section 3001(i)(1)(F)	In the case of any contract described in paragraph (i)(2) (*see Section 3001 (i) (2) below)		N/A
Section 3001(i)(1)(F)(i)	The amount of the contract or other agreement;	• Amount of each contract or other agreement	103-107, App. K
Section 3001(i)(1)(F)(ii)	A brief discussion of the scope of the contract or other agreement;	• Brief discussion of each contract scope	103-107, App. K
Section 3001(i)(1)(F)(iii)	A discussion of how the contracting department or agency identified, and solicited offers from, potential contractors to perform the contract, together with a list of the potential contractors that were issued solicitations for the offers...	• Discussion of how potential contractors were identified, how offers were solicited, and a list of contractors that were issued solicitations	103-107, App. K
Section 3001(i)(1)(F)(iv)	The justification and approval documents on which was based the determination to use procedures other than procedures that provide for full and open competition.	• Justification and approval documents for contracts that were not full and open competitions	103-107, App. K
Section 3001(i)(2)	A contract described in this paragraph is any major contract or other agreement that is entered into by any department or agency of the United States Government that involves the use of amounts appropriated or otherwise made available to the Iraq Relief and Reconstruction Fund with any public or private sector entity for any of the following purposes:	• Describes a contract	N/A
Section 3001(i)(2)(A)	To build or rebuild physical infrastructure of Iraq.	• Describes a contract	N/A
Section 3001(i)(2)(B)	To establish or reestablish a political or societal institution of Iraq.	• Describes a contract	N/A

<b>Section</b>	<b>Statute</b>	<b>SIGIR Action</b>	<b>Page #</b>
Section 3001(i)(2)(C)	To provide products or services to the people of Iraq.	<ul style="list-style-type: none"> <li>• Describes a contract</li> </ul>	N/A
Section 3001(i)(3)	The Inspector General shall submit to the appropriate committees of Congress semiannual reports meeting the requirements of section 5 of the Inspector General Act of 1978. The first such report for a year, covering the first six months of the year, shall be submitted not later than July 31 of that year, and the second such report, covering the second six months of the year, shall be submitted not later than January 31 of the following year.	<ul style="list-style-type: none"> <li>• Will be submitted no later than July 31 of that year, and every six months thereafter</li> </ul>	8-12
Section 3001(i)(4)	The Inspector General shall publish each report under this subsection in both English and Arabic on the Internet website of the Secretary of State and the Secretary of Defense.	<ul style="list-style-type: none"> <li>• SIGIR will take final written report in electronic format, translate, and post to Website; encourage the DoD and DoS to link to SIGIR Website</li> </ul>	8-12
Section 3001(i)(5)	Each report under this subsection may include a classified annex if the Inspector General considers it necessary.	<ul style="list-style-type: none"> <li>• If necessary, develop a classified annex</li> </ul>	N/A
<b>Report Coordination</b>			
<b>Section</b>	<b>Statute</b>	<b>SIGIR Action</b>	<b>Page #</b>
Section 3001(j)	The Inspector General shall also submit each report under subsection (i) to the Secretary of State and the Secretary of Defense.	<ul style="list-style-type: none"> <li>• Submit report to Secretary of State and Secretary of Defense</li> </ul>	N/A

**Table A-1**

## **Appendix B - Cross-reference of Report to IG Act of 1978**

This appendix cross-references the pages of this report to the reporting requirements under Inspector General Act of 1978 (P.L. 95-452), as amended.

## Cross-reference of Report to IG Act of 1978

Section	Statute	SIGIR Action	Page #
Section 5(a)(1)	"Description of significant problems, abuses, and deficiencies..."	• List problems, abuses, and deficiencies from SIGIR audit reports, investigations, and inspections	13-31
Section 5(a)(2)	"Description of recommendations for corrective action...with respect to significant problems, abuses, and deficiencies..."	• List recommendations from SIGIR audit reports	13-31
Section 5(a)(3)	"Identification of each significant recommendation described in previous semiannual reports on which corrective action has not been completed..."	• List all instances of incomplete corrective action from previous semiannual reports	13-31
Section 5(a)(4)	"A summary of matters referred to prosecutive authorities and the prosecutions and convictions which have resulted..."	• List SIGIR investigations that have been referred	33-40
Section 5(a)(5)	"A summary of each report made to the [Secretary of Defense] under section 6(b)(2)..." (instances where information requested was refused or not provided)	• List instance where information was refused SIGIR auditors, investigators, or inspectors	N/A
Section 5(a)(6)	"A listing, subdivided according to subject matter, of each audit report issued..." showing dollar value of questioned costs and recommendations that funds be put to better use.	• List of SIGIR audit reports	13-31
Section 5(a)(7)	"A summary of each particularly significant report..."	• Provide a synopsis of the significant SIGIR audits	13-31
Section 5(a)(8)	"Statistical tables showing the total number of audit reports and the total dollar value of questioned costs..."	• Develop statistical tables showing dollar value of questioned cost from SIGIR audits	13-31
Section 5(a)(9)	"Statistical tables showing the total number of audit reports and the dollar value of recommendations that fund be put to better use by management..."	• Develop statistical tables showing dollar value of funds put to better use by management from SIGIR audits	N/A

Section	Statute	SIGIR Action	Page #
Section 5(a)(10)	“A summary of each audit report issued before the commencement of the reporting period for which no management decision has been made by the end of reporting period an explanation of the reasons such management decision has not been made, and a statement concerning the desired timetable for achieving a management decision...”	<ul style="list-style-type: none"> <li>• Synopsis of SIGIR audit reports in which no management decision has been made</li> </ul>	13-31
Section 5(a)(11)	“A description and explanation of the reasons for any significant revised management decision...”	<ul style="list-style-type: none"> <li>• Explanation of SIGIR audit reports in which significant revisions have been made to management decisions</li> </ul>	13-31
Section 5(a)(12)	“Information concerning any significant management decision with which the Inspector General is in disagreement...”	<ul style="list-style-type: none"> <li>• Explanation of SIGIR audit reports in which SIGIR disagreed with management decision</li> </ul>	13-31
Section 5(a)(13)	“Information described under Section 804 [sic] of the Federal Financial Management Improvement Act of 1996...” (instances and reasons when an agency has not met target dates established in a remediation plan)	<ul style="list-style-type: none"> <li>• Provide information in which management has not met targets from a remediation plan</li> </ul>	N/A
Section 8(f)(1)	“Information concerning the number and types of contract audits...”	<ul style="list-style-type: none"> <li>• List SIGIR audits that have concerned contract audits</li> </ul>	N/A

**Table B-1**

## **Appendix C - P.L. 108-106 TITLE III**

This appendix illustrates how P.L. 108-106 reads when amended by the language of Title XII, Section 1203, of the Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108-375). A provision for Redesignation And Modification Of Authorities Related To Inspector General Of The Coalition Provisional Authority, P.L. 108-375, was signed by the President on October 29, 2004.

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## **TITLE III—SPECIAL INSPECTOR GENERAL FOR IRAQ RECONSTRUCTION**

### ***SEC. 3001. (Amended by P.L. 108-375, Section 1203) SPECIAL INSPECTOR GENERAL FOR IRAQ RECONSTRUCTION.***

(a) **PURPOSES** – The purposes of this section are as follows:

(1) To provide for the independent and objective conduct and supervision of audits and investigations relating to the programs and operations funded with amounts appropriated or otherwise made available to the Iraq Relief and Reconstruction Fund.

(2) To provide for the independent and objective leadership and coordination of, and recommendations on, policies designed to--

(A) promote economy efficiency, and effectiveness in the administration of such programs and operations; and

(B) prevent and detect waste, fraud, and abuse in such programs and operations.

(3) To provide for an independent and objective means of keeping the Secretary of State and the Secretary of Defense fully and currently informed about problems and deficiencies relating to the administration of such programs and operations and the necessity for and progress for corrective action.

(b) **OFFICE OF INSPECTOR GENERAL** – There is hereby established the Office of the Special Inspector General for Iraq Reconstruction.

(c) **APPOINTMENT OF INSPECTOR GENERAL; REMOVAL** –

(1) The head of the Office of the Special Inspector General for Iraq Reconstruction is the Special Inspector General for Iraq Reconstruction (in this section referred to as the ‘Inspector General’), who shall be appointed by the Secretary of Defense, in consultation with the Secretary of State.

(2) The appointment of Inspector General shall be made solely on the basis of integrity and demonstrated ability in accounting, auditing, financial analysis, law, management analysis, public administration, or investigations.

(3) The nomination of an individual as Inspector General shall be made not later than 30 days after the date of the enactment of this Act.

Section 1203 (b) **CONTINUATION IN OFFICE** – The individual serving as Inspector General of the Coalition Provisional Authority as of the date of the enactment of this

Act may continue to serve in that position after that date without reappointment under paragraph (1) of section 3001 (c) of the Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004, but remaining subject to removal as specified in paragraph (4) of that section.

(4) The Inspector General shall be removable from office in accordance with the provisions of section 3(b) of the Inspector General Act of 1978 (5 U.S.C. App.).

(5) For purposes of section 7324 of title 5, United States Code, the Inspector General shall not be considered an employee who determines policies to be pursued by the United States in the nationwide administration of Federal law.

(6) The annual rate of basic pay of the Inspector General shall be the annual rate of basic pay provided for positions at level IV of the Executive Schedule under section 5315 of title 5, United States Code.

(d) ASSISTANT INSPECTORS GENERAL – The Inspector General shall, in accordance with applicable laws and regulations governing the civil service--

(1) appoint an Assistant Inspector General for Auditing who shall have the responsibility for supervising the performance of auditing activities relating to programs and operations supported by the Iraq Relief and Reconstruction Fund. and

(2) appoint an Assistant Inspector General for Investigations who shall have the responsibility for supervising the performance of investigative activities relating to such programs and operations.

(e) SUPERVISION –

(1) Except as provided in paragraph (2), the Inspector General shall report directly to, and be under the general supervision of, the Secretary of State and the Secretary of Defense.

(2) No officer of the Department of Defense, the Department of State, or the United States Agency for International Development shall prevent or prohibit the Inspector General from initiating, carrying out, or completing any audit or investigation related to the Iraq Relief and Reconstruction Fund or from issuing any subpoena during the course of any such audit or investigation.

(f) DUTIES –

(1) It shall be the duty of the Inspector General to conduct, supervise, and coordinate audits and investigations of the treatment, handling, and expenditure of amounts appropriated or otherwise made available to the Iraq Relief and Reconstruction Fund, and of the programs, operations, and contracts carried out utilizing such funds, including--

(A) the oversight and accounting of the obligation and expenditure of such funds;

(B) the monitoring and review of reconstruction activities funded by such funds;

(C) the monitoring and review of contracts funded by such funds;

(D) the monitoring and review of the transfer of such funds and associated information between and among departments, agencies, and entities of the United States, and private and nongovernmental entities; and

(E) the maintenance of records on the use of such funds to facilitate future audits and investigations of the use of such funds.

(2) The Inspector General shall establish, maintain, and oversee such systems, procedures, and controls as the Inspector General considers appropriate to discharge the duty under paragraph (1).

(3) In addition to the duties specified in paragraphs (1) and (2), the Inspector General shall also have the duties and responsibilities of inspectors general under the Inspector General Act of 1978.

(4) In carrying out the duties, responsibilities, and authorities of the Inspector General under this section, the Inspector General shall coordinate with, and receive the cooperation of, each of the following:

(A) The Inspector General of the Department of State.

(B) The Inspector General of the Department of Defense

(C) The Inspector General of the United States Agency for International Development

(g) **POWERS AND AUTHORITIES –**

(1) In carrying out the duties specified in subsection (f), the Inspector General shall have the authorities provided in section 6, of the Inspector General Act of 1978 including the authorities under subsection (e) of such section.

(2) The Inspector General shall carry out the duties specified in subsection (f) (1) in accordance with section 4(b) (1) of the Inspector General Act of 1978.

(h) **PERSONNEL, FACILITIES, AND OTHER RESOURCES –**

(1) The Inspector General may select, appoint, and employ such officers and employees as may be necessary for carrying out the duties of the Inspector General, subject to the provisions of title 5, United States Code, governing appointments in the competitive service, and the provisions of chapter 51 and subchapter III of chapter 53 of such title, relating to classification and General Schedule pay rates.

(2) The Inspector General may obtain services as authorized by section 3109 of title 5, United States Code, at daily rates not to exceed the equivalent rate prescribed for grade GS-15 of the General Schedule by section 5332 of such title.

(3) To the extent and in such amounts as may be provided in advance by appropriations Acts, the Inspector General may enter into contracts and other arrangements for audits, studies, analyses, and other services with public agencies and with private persons, and make such payments as may be necessary to carry out the duties of the Inspector General.

(4)

(A) Upon request of the Inspector General for information or assistance from any department, agency, or other entity of the Federal Government, the head of such entity shall, insofar as is practicable and not in contravention of any existing law, furnish such information or assistance to the Inspector General, or an authorized designee.

(B) Whenever information or assistance requested by the Inspector General is, in the judgment of the Inspector General, unreasonably refused or not provided, the Inspector General shall report the circumstances to the Secretary of State or Secretary of Defense, as appropriate, and to the appropriate committees of Congress without delay.

(5) The Secretary of State or Secretary of Defense, as appropriate, shall provide the Inspector General with appropriate and adequate office space within the Department of Defense or at appropriate locations of the Department of State in Iraq, together with such equipment, office supplies, and communications facilities and services as may be necessary for the operation of such offices, and shall provide necessary maintenance services for such offices and the equipment and facilities located therein.

(i) REPORTS –

(1) Not later than 30 days after the end of each fiscal-year quarter, the Inspector General shall submit to the appropriate committees of Congress a report summarizing for the period of that quarter and, to the extent possible, the period from the end of such quarter to the time of the submission of the report, the activities of the Inspector General and the activities under programs and operations funded with amounts appropriated or otherwise made available to the Iraq Relief and Reconstruction Fund. Each report shall include, for the period covered by such report, a detailed statement of all obligations, expenditures, and revenues associated with reconstruction and rehabilitation activities in Iraq, including the following:

(A) Obligations and expenditures of appropriated funds.

(B) A project-by-project and program-by-program accounting of the costs incurred to date for the reconstruction of Iraq, together with the estimate of the Department of Defense, the Department of State, and the United States Agency for International Development, as applicable, of the costs to complete each project and each program.

(C) Revenues attributable to or consisting of funds provided by foreign nations or international organizations, and any obligations or expenditures of such revenues.

(D) Revenues attributable to or consisting of foreign assets seized or frozen, and any obligations or expenditures of such revenues.

(E) Operating expenses of agencies or entities receiving amounts appropriated or otherwise made available to the Iraq Relief and Reconstruction Fund.

(F) In the case of any contract described in paragraph (2)--

(i) the amount of the contract or other agreement;

(ii) a brief discussion of the scope of the contract or other agreement;

(iii) a discussion of how the contracting department or agency identified, and solicited offers from, potential contractors to perform the contract, together with a list of the potential contractors that were issued solicitations for the offers; and

(iv) the justification and approval documents on which was based the determination to use procedures other than procedures that provide for full and open competition.

(2) A contract described in this paragraph is any major contract or other agreement that is entered into by any department or agency of the United States Government that involves the use of amounts appropriated or otherwise made available to the Iraq Relief and Reconstruction Fund with any public or private sector entity for any of the following purposes:

(A) To build or rebuild physical infrastructure of Iraq.

(B) To establish or reestablish a political or societal institution of Iraq.

(C) To provide products or services to the people of Iraq.

(3) The Inspector General shall submit to the appropriate committees of Congress semiannual reports meeting the requirements of section 5 of the Inspector General Act of 1978. The first such report for a year, covering the first six months of the year, shall be submitted not later than July 31 of that year, and the second such report, covering the second six months of the year, shall be submitted not later than January 31 of the following year.

(4) The Inspector General shall publish each report under this subsection in both English and Arabic on the Internet website of the Secretary of State and the Secretary of Defense.

(5) Each report under this subsection may include a classified annex if the Inspector General considers it necessary.

(6) Nothing in this subsection shall be construed to authorize the public disclosure of information that is--

(A) specifically prohibited from disclosure by any other provision of law;

(B) specifically required by Executive order to be protected from disclosure in the interest of national defense or national security or in the conduct of foreign affairs; or

(C) a part of an ongoing criminal investigation.

(j) REPORT COORDINATION –

(1) The Inspector General shall also submit each report under subsection (i) to the Secretary of State and the Secretary of Defense.

(2)

(A) Not later than 30 days after receipt of a report under paragraph (1), the Secretary of State or the Secretary of Defense may submit to the appropriate committees of Congress any comments on the matters covered by the report as the Secretary of State or the Secretary of Defense, as the case may be, considers appropriate.

(B) A report under this paragraph may include a classified annex if the Secretary of State or the Secretary of Defense, as the case may be, considers it necessary.

(k) TRANSPARENCY –

(1) Not later than 60 days after the date of the submittal to Congress of a report under subsection (i), the Secretary of State and the Secretary of Defense shall jointly make copies of such report available to the public upon request, and at a reasonable cost.

(2) Not later than 60 days after the date of the submittal to Congress under subsection (j)(2) of comments on a report under subsection (i), the Secretary of State and the Secretary of Defense shall jointly shall make copies of such comments available to the public upon request, and at a reasonable cost.

(l) WAIVER –

(1) The President may waive the requirement under paragraph (1) or (3) of subsection (i) for the inclusion in a report under such paragraph of any element otherwise

provided for under such paragraph if the President determines that the waiver is justified for national security reasons.

(2) The President shall publish a notice of each waiver made under this subsection in the Federal Register no later than the date on which the reports required under paragraph (1) or (3) of subsection (i) are submitted to Congress. The reports required under paragraph (1) or (3) of subsection (i) shall specify whether waivers under this subsection were made and with respect to which elements.

(m) **APPROPRIATE COMMITTEES OF CONGRESS DEFINED** – In this section, the term 'appropriate committees of Congress' means--

(1) the Committees on Appropriations, Armed Services, and Foreign Relations of the Senate; and

(2) the Committees on Appropriations, Armed Services, and International Relations of the House of Representatives.

(n) **FUNDING** –

(1) Of the amounts appropriated for fiscal year 2004 for the Operating Expenses of the Coalition Provisional Authority in title II of this Act, \$75,000,000 shall be available to carry out this section.

(2) The amount available under paragraph (1) shall remain available until expended.

(o) **TERMINATION** – The Office of the Inspector General shall terminate on the date that is 10 months after the date, as determined by the Secretary of State and the Secretary of Defense, on which 80 percent of the amounts appropriated or otherwise made available to the Iraq Relief and Reconstruction Fund by Chapter 2 of title II of this Act have been obligated.

## **Appendix D - Iraq Relief and Reconstruction Funding 2 Apportionments by Agency**

This appendix presents a table that details the apportionment of Iraq Relief and Reconstruction Fund 2 allocations of funds by agency. The source of this data is the Office of Management and Budget (OMB) and reflects both the new Section 2207 sector allocations requested by the Department of State and the latest round of OMB apportionment. (Data as of December 16, 2004)

Iraq Relief and Reconstruction Fund (IRRF)-Apportionment Data, as of December 16, 2004 (in millions)														
Category	2207 Allocation	DOD			USAID		STATE		TREASURY		TOTAL			Un-apportioned
		Previously Apportioned	5th Qtr. Revised Action	Total to Date	Previously Apportioned	Total to Date	Previously Apportioned	Total to Date	Previously Apportioned	Total to Date	Previously Apportioned	5th Qtr. Revised Action	Total to Date	
<b>Security &amp; Law Enforcement</b>	<b>5,044.600</b>	<b>4,281.100</b>	<b>0.000</b>	<b>4,281.100</b>	<b>0.000</b>	<b>0.000</b>	<b>763.500</b>	<b>763.500</b>	<b>0.000</b>	<b>0.000</b>	<b>5,044.600</b>	<b>0.000</b>	<b>5,044.600</b>	<b>0.00000</b>
<b>Law Enforcement</b>	<b>2,392.400</b>	<b>1,628.900</b>	<b>0.000</b>	<b>1,628.900</b>	<b>0.000</b>	<b>0.000</b>	<b>763.500</b>	<b>763.500</b>	<b>0.000</b>	<b>0.000</b>	<b>2,392.400</b>	<b>0.000</b>	<b>2,392.400</b>	<b>0.00000</b>
-- Police Training and Technical Assistance	1,889.300	1,125.800		1,125.800	0.000	0.000	763.500	763.500	0.000	0.000	1,889.300	0.000	1,889.300	0.00000
-- Border Enforcement	450.100	450.100		450.100	0.000	0.000	0.000	0.000	0.000	0.000	450.100	0.000	450.100	0.00000
-- Facilities Protection Services	53.000	53.000	0.000	53.000	0.000	0.000	0.000	0.000	0.000	0.000	53.000	0.000	53.000	0.00000
<b>National Security</b>	<b>2,566.200</b>	<b>2,566.200</b>	<b>0.000</b>	<b>2,566.200</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2,566.200</b>	<b>0.000</b>	<b>2,566.200</b>	<b>0.00000</b>
-- Iraqi Armed Forces of which:	1,764.542	1,764.542	0.000	1,764.542	0.000	0.000	0.000	0.000	0.000	0.000	1,764.542	0.000	1,764.542	0.00000
- IAF Facilities	690.842	690.842		690.842	0.000	0.000	0.000	0.000	0.000	0.000	690.842	0.000	690.842	0.00000
- IAF Equipment	640.700	640.700		640.700	0.000	0.000	0.000	0.000	0.000	0.000	640.700	0.000	640.700	0.00000
- IAF Operations and Training	433.000	433.000		433.000	0.000	0.000	0.000	0.000	0.000	0.000	433.000	0.000	433.000	0.00000
-- Iraqi National Guard of which:	681.658	681.658	0.000	681.658	0.000	0.000	0.000	0.000	0.000	0.000	681.658	0.000	681.658	0.00000
- Operations and Personnel	231.558	231.558		231.558	0.000	0.000	0.000	0.000	0.000	0.000	231.558	0.000	231.558	0.00000
- Equipment	91.600	91.600		91.600	0.000	0.000	0.000	0.000	0.000	0.000	91.600	0.000	91.600	0.00000
- Facilities	358.500	358.500		358.500							358.500	0.000	358.500	0.00000
-- Iraqi Security Forces Quick Response Program	120.000	120.000		120.000							120.000	0.000	120.000	0.00000
<b>Commanders' Humanitarian Relief &amp; Reconstruction</b>	<b>86.000</b>	<b>86.000</b>		<b>86.000</b>							<b>86.000</b>	<b>0.000</b>	<b>86.000</b>	<b>0.00000</b>
<b>Justice, Public Safety Infrastructure, and Civil Society</b>	<b>1,952.500</b>	<b>912.136</b>	<b>0.000</b>	<b>912.136</b>	<b>772.000</b>	<b>772.000</b>	<b>258.364</b>	<b>258.364</b>	<b>0.000</b>	<b>0.000</b>	<b>1,952.500</b>	<b>0.000</b>	<b>1,952.500<sup>A</sup></b>	<b>0.00000</b>
-- Other Technical Investigative Methods	5.000	5.000		5.000	0.000	0.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	0.00000
-- Witness Protection Program	40.000	5.000		5.000	0.000	0.000	35.000	35.000	0.000	0.000	40.000	0.000	40.000	0.00000
-- Penal Facilities	100.000	100.000		100.000	0.000	0.000	0.000	0.000	0.000	0.000	100.000	0.000	100.000	0.00000
-- Reconstruction and Modernization of Detention Facilities of which:	137.000	95.036		95.036	0.000	0.000	41.964	41.964	0.000	0.000	137.000	0.000	137.000	0.00000

Category	2207 Allocation	Previously Apportioned	5th Qtr. Revised Action	Total to Date	Previously Apportioned	Total to Date	Previously Apportioned	Total to Date	Previously Apportioned	Total to Date	Previously Apportioned	5th Qtr. Revised Action	Total to Date	Un-apportioned
-- Facilities Repair	92.000	92.000		92.000				0.000			92.000	0.000	92.000	0.00000
-- Fire Service	122.000	122.000		122.000				0.000			122.000	0.000	122.000	0.00000
-- Demining	70.000	0.000	0.000	0.000	0.000	0.000	70.000	70.000	0.000	0.000	70.000	0.000	70.000	0.00000
-- Public Safety Training and Facilities	219.500	219.500		219.500	0.000	0.000	0.000	0.000	0.000	0.000	219.500	0.000	219.500	0.00000
-- National Security Communications Network	97.500	97.500		97.500	0.000	0.000	0.000	0.000	0.000	0.000	97.500	0.000	97.500	0.00000
-- Rule of Law	29.500	14.500		14.500	15.000	15.000					29.500	0.000	29.500	0.00000
-- Investigations of Crimes Against Humanity	75.000	45.600		45.600	5.000	5.000	24.400	24.400	0.000	0.000	75.000	0.000	75.000	0.00000
-- Judicial Security and Facilities	123.000	116.000		116.000	0.000	0.000	7.000	7.000	0.000	0.000	123.000	0.000	123.000	0.00000
-- Democracy Building Activities	832.000	0.000		0.000	752.000	752.000	80.000	80.000	0.000	0.000	832.000	0.000	832.000	0.00000
-- U.S. Institute of Peace (USIP)	10.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	0.00000
<b>Electric Sector</b>	<b>4,336.950</b>	<b>2,621.902</b>	<b>0.000</b>	<b>2,621.902</b>	<b>1,005.048</b>	<b>1,005.048</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>3,626.950</b>	<b>0.000</b>	<b>3,626.950</b>	<b>710.00000</b>
-- Generation	1,710.450	938.022		938.022	772.428	772.428	0.000	0.000	0.000	0.000	1,710.450	0.000	1,710.450	0.00000
-- Transmission	1,492.500	782.500		782.500	0.000	0.000	0.000	0.000	0.000	0.000	782.500	0.000	782.500	710.00000
-- Network Infrastructure	987.000	754.380		754.380	232.620	232.620	0.000	0.000	0.000	0.000	987.000	0.000	987.000	0.00000
-- Automated Monitoring and Control System	97.000	97.000		97.000	0.000	0.000	0.000	0.000	0.000	0.000	97.000	0.000	97.000	0.00000
-- Security	50.000	50.000		50.000	0.000	0.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	0.00000
<b>Oil Infrastructure</b>	<b>1,701.000</b>	<b>1,701.000</b>	<b>0.000</b>	<b>1,701.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,701.000</b>	<b>0.000</b>	<b>1,701.000</b>	<b>0.00000</b>
-- Infrastructure	1,650.000	1,650.000		1,650.000	0.000	0.000	0.000	0.000	0.000	0.000	1,650.000	0.000	1,650.000	0.00000
-- Emergency Supplies of Refined Petroleum Products	51.000	51.000		51.000	0.000	0.000	0.000	0.000	0.000	0.000	51.000	0.000	51.000	0.00000
<b>Water Resources and Sanitation</b>	<b>2,310.950</b>	<b>985.090</b>	<b>0.000</b>	<b>985.090</b>	<b>387.950</b>	<b>387.950</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,373.040</b>	<b>0.000</b>	<b>1,373.040</b>	<b>937.91000</b>
<b>Public Works Projects</b>	<b>1,920.340</b>	<b>790.150</b>	<b>0.000</b>	<b>790.150</b>	<b>365.350</b>	<b>365.350</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1,155.500</b>	<b>0.000</b>	<b>1,155.500</b>	<b>764.84000</b>
-- Potable Water	1,569.340	629.150		629.150	261.850	261.850	0.000	0.000	0.000	0.000	891.000	0.000	891.000	678.34000
-- Water Conservation	31.000	31.000		31.000	0.000	0.000	0.000	0.000	0.000	0.000	31.000	0.000	31.000	0.00000
-- Sewerage	299.000	130.000		130.000	82.500	82.500	0.000	0.000	0.000	0.000	212.500	0.000	212.500	86.50000
-- Other Solid Waste Management	21.000	0.000	0.000	0.000	21.000	21.000	0.000	0.000	0.000	0.000	21.000	0.000	21.000	0.00000
<b>Water Resources Projects</b>	<b>390.610</b>	<b>194.940</b>	<b>0.000</b>	<b>194.940</b>	<b>22.600</b>	<b>22.600</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>217.540</b>	<b>0.000</b>	<b>217.540</b>	<b>173.07000</b>
-- Pumping Stations and Generators	124.240	101.640		101.640	22.600	22.600	0.000	0.000	0.000	0.000	124.240	0.000	124.240	0.00000
-- Irrigation and Drainage Systems	35.370	6.600		6.600	0.000	0.000	0.000	0.000	0.000	0.000	6.600	0.000	6.600	28.77000
-- Major Irrigation Projects	24.910	21.900		21.900	0.000	0.000	0.000	0.000	0.000	0.000	21.900	0.000	21.900	3.01000

Category	2207 Allocation	Previously Apportioned	5th Qtr. Revised Action	Total to Date	Previously Apportioned	Total to Date	Previously Apportioned	Total to Date	Previously Apportioned	Total to Date	Previously Apportioned	5th Qtr. Revised Action	Total to Date	Un-apportioned
-- Umm Qasr to Basra Water Pipeline and Treatment Plant	110.700	25.400		25.400	0.000	0.000	0.000	0.000	0.000	0.000	25.400	0.000	25.400	85.30000
-- Basra Channel Flushing	0.100	0.100		0.100	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.000	0.100	0.00000
<b>Transportation &amp; Telecommunications Projects</b>	<b>512.500</b>	<b>442.500</b>	<b>0.000</b>	<b>442.500</b>	<b>0.000</b>	<b>70.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>512.500</b>	<b>0.000</b>	<b>512.500</b>	<b>0.00000</b>
-- Civil Aviation	115.000	115.000		115.000	0.000	0.000	0.000	0.000	0.000	0.000	115.000	0.000	115.000	0.00000
-- Umm Qasr Port Rehab	40.000	40.000		40.000	0.000	0.000	0.000	0.000	0.000	0.000	40.000	0.000	40.000	0.00000
-- Railroad Rehab and Restoration	197.000	197.000		197.000	0.000	0.000	0.000	0.000	0.000	0.000	197.000	0.000	197.000	0.00000
-- Iraqi Telecom and Postal Corporation	20.000	20.000		20.000	0.000	0.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	0.00000
-- Iraqi Communications Systems	45.500	45.500		45.500	0.000	0.000	0.000	0.000	0.000	0.000	45.500	0.000	45.500	0.00000
-- Consolidated Fiber Network	70.000			0.000	70.000	70.000		0.000		0.000	70.000	0.000	70.000	0.00000
-- Iraqi Communications Operations	25.000	25.000		25.000	0.000	0.000	0.000	0.000	0.000	0.000	25.000	0.000	25.000	0.00000
<b>Roads, Bridges, and Construction</b>	<b>359.500</b>	<b>277.200</b>	<b>55.7142860</b>	<b>332.914</b>	<b>22.300</b>	<b>22.300</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>299.500</b>	<b>55.714</b>	<b>355.214</b>	<b>4.285714</b>
-- Public Buildings Construction and Repair	127.000	119.700		119.700	7.300	7.300	0.000	0.000	0.000	0.000	127.000	0.000	127.000	0.00000
-- Roads & Bridges	232.500	157.500	55.7142860	213.214	15.000	15.000	0.000	0.000	0.000	0.000	172.500	55.714	228.214	4.285714
<b>Health Care</b>	<b>786.000</b>	<b>711.000</b>	<b>0.000</b>	<b>711.000</b>	<b>75.000</b>	<b>75.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>786.000</b>	<b>0.000</b>	<b>786.000</b>	<b>0.00000</b>
-- Nationwide Hospital and Clinic Improvements	439.000	439.000		439.000	0.000	0.000	0.000	0.000	0.000	0.000	439.000	0.000	439.000	0.00000
-- Equipment Procurement and Modernization	297.000	272.000		272.000	25.000	25.000	0.000	0.000	0.000	0.000	297.000	0.000	297.000	0.00000
-- Pediatric Facility in Basra	50.000	0.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	0.00000
<b>Private Sector Development</b>	<b>843.000</b>	<b>15.600</b>	<b>0.000</b>	<b>15.600</b>	<b>431.500</b>	<b>431.500</b>	<b>0.000</b>	<b>0.000</b>	<b>10.000</b>	<b>10.000</b>	<b>843.000</b>	<b>0.000</b>	<b>843.000</b>	<b>0.00000</b>
-- Expand Network of Employment Centers	8.000	0.000		0.000	8.000	8.000	0.000	0.000	0.000	0.000	8.000	0.000	8.000	0.00000
-- Vocational Training	94.000	0.000		0.000	94.000	94.000	0.000	0.000	0.000	0.000	94.000	0.000	94.000	0.00000
-- Business Skills Training	37.000	7.500		7.500	29.500	29.500					37.000	0.000	37.000	0.00000
-- Micro-Small-Medium Enterprises	44.000	8.100		8.100	0.000	0.000	0.000	0.000	10.000	10.000	44.000		44.000	0.00000
-- Institutional Reforms	100.000			0.000	100.000	100.000					100.000	0.000	100.000	0.00000
-- Agriculture	100.000			0.000	100.000	100.000					100.000	0.000	100.000	0.00000
-- Market Based Reforms	100.000			0.000	100.000	100.000					100.000	0.000	100.000	0.00000
-- Iraqi Debt Forgiveness	360.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	360.000		360.000	0.00000

Category	2207 Allocation	Previously Apportioned	5th Qtr. Revised Action	Total to Date	Previously Apportioned	Total to Date	Previously Apportioned	Total to Date	Previously Apportioned	Total to Date	Previously Apportioned	5th Qtr. Revised Action	Total to Date	Un-apportioned
<i>Education, Refugees, Human Rights, Democracy, and Governance</i>	379.000	20.840	0.000	20.840	169.485	169.485	159.575	159.575	29.100	29.100	379.000	0.000	379.000	0.000
<i>-- Migration &amp; Refugee Assistance</i>	175.000	0.000	0.000	0.000	77.000	77.000	98.000	98.000	0.000	0.000	175.000	0.000	175.000	0.00000
<i>-- Property Claims Tribunal</i>	10.000	0.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	10.000	0.000	10.000	0.00000
<i>-- Governance</i>	40.000						40.000	40.000			40.000	0.000	40.000	0.00000
<i>-- Banking System Modernizations</i>	30.000	0.900		0.900	0.000	0.000	0.000	0.000	29.100	29.100	30.000	0.000	30.000	0.00000
<i>-- Human Rights</i>	15.000	1.940		1.940	1.485	1.485	11.575	11.575	0.000	0.000	15.000	0.000	15.000	0.00000
<i>-- Education</i>	99.000	18.000		18.000	81.000	81.000	0.000	0.000	0.000	0.000	99.000	0.000	99.000	0.00000
<i>-- Civic Programs</i>	10.000	0.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	0.00000
<b>USAID Administrative Expenses</b>	29.000				29.000	29.000					29.000	0.000	29.000	0.00000
<b>Administrative Expenses for CPA Successor</b>	184.000													184.00000
<b>GRAND TOTAL</b>	<b>18,439.000</b>	<b>11,968.368</b>	<b>55.7142860</b>	<b>12,024.082</b>	<b>2,892.283</b>	<b>2,962.283</b>	<b>1,181.439</b>	<b>1,181.439</b>	<b>39.100</b>	<b>39.100</b>	<b>16,547.090</b>	<b>55.714286</b>	<b>16,602.804</b>	<b>1,836.195714</b>

NOTE: TOTALS MAY NOT ADD DUE TO ROUNDING.  
 ^ Includes \$10.0 M previously apportioned to U.S. Institute for Peace, Public Safety Infrastructure, and Civil Society.  
 Note: Data not formally reviewed or audited.

Table D-1

## **Appendix E - Seized Currency Expenditure Status**

The source of this December 31, 2004 data is the Defense Finance and Accounting Office.

## Seized Funds

Table E-1 presents the seized currency totals and the uses for these funds.

<b>Seized Currency, as of December 31, 2004</b>			
<b>Program Category</b>	<b>Ceilings</b>	<b>Obligations</b>	<b>Disbursements</b>
Non-ministry Repair/ Reconstruction/Humanitarian Assistance	\$317,775,547	\$273,404,533	\$261,169,702
Ministry Operations	268,551,462	262,673,207	262,673,207
Regional Directors and Commanders/Emergency Response Fund	200,128,000	198,983,740	197,351,260
Benzene and Liquid Propane Gas Purchase	90,000,000	90,000,000	85,500,000
Stipend Pay	45,000,000	30,837,989	30,837,989
Iraqi Constitutional Convention IT Support	3,823,000	0	0
Ministry of Finance – MANPADS Weapons Buyback Program	1,500,000	714,825	437,275
<b>Total</b>	<b>\$926,778,009</b>	<b>\$856,614,294</b>	<b>\$837,969,433</b>
<i>Percent disbursed against obligations – 92%</i>			
Note: Data not formally reviewed or audited.			

**Table E-1**

## **Appendix F - Vested Currency Expenditure Status**

The source of this December 31, 2004 data is the Defense Finance and Accounting Office.

## Vested Assets

Table F-1 presents the uses of vested assets.

<b>Vested Assets, as of December 31, 2004</b>			
<b>Program Category</b>	<b>Ceilings</b>	<b>Obligations</b>	<b>Disbursements</b>
Regular Payments Iraqi Civil Servants/ Other	\$1,009,825,000	\$1,009,274,635	\$1,006,383,958
Ministry Operations	375,555,000	367,533,839	359,984,828
Non-ministry Repair/Reconstruction/ Humanitarian Assistance	129,532,000	119,151,487	116,060,222
Regular Payments Pensioners	99,510,000	99,509,995	99,509,995
Emergency Payments	79,924,000	78,938,700	78,924,150
Mobile Radios (Police, Fire, Emergency) – (DISA)	15,800,000	15,800,000	15,145,732
Hospital Generators	9,000,000	9,000,000	8,197,645
Emergency Projects—Less than \$200,000	2,475,000	2,474,705	2,474,705
Fire Stations	2,186,000	1,172,330	1,027,330
Stipend Pay	190,000	89,480	0
Specialized Workers	134,000	133,620	133,620
<b>Total</b>	<b>\$1,724,131,000</b>	<b>\$1,703,078,791</b>	<b>\$1,687,842,185</b>
Note: Data not formally reviewed or audited.			

**Table F-1**

## **Appendix G - International Reconstruction Fund Facility for Iraq**

This appendix outlines the International Reconstruction Fund Facility for Iraq (IRFFI).

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## **International Reconstruction Fund Facility for Iraq (IRFFI)**

The World Bank and the United Nations Development Group (UNDG) led the creation of the International Reconstruction Fund Facility for Iraq (IRFFI) to provide a multinational vehicle to coordinate reconstruction efforts with the emerging Iraqi government. The IRFFI comprises two trust funds run by the World Bank and UNDG. Each trust fund has developed a strategic framework for its operations that has been reviewed by the Iraqi Strategic Review Board (ISRB), the Ministry of Planning and Development Cooperation, and the donor committee:

- A Facility Coordination Committee coordinates the two trust funds. The committee, which meets monthly, will include members of the World Bank and UNDG. A member of the International Monetary Fund (IMF) participates as an observer.
- A Facility Donor Committee, representing each government that has contributed at least \$10 million to the IRFFI, meets semiannually to provide oversight and approve programs and priorities. The committee also has up to two members who are chosen by consensus from among donor nations whose contributions are less than \$10 million.

The IRFFI funds projects outside the PCO program, but efforts between the PCO and IRFFI must be coordinated on all levels. The ISRB and the Ministry acts as central points of coordination and encourages direct communication between the organizations.

As of January 3, 2005, \$1.014 billion has been deposited into the IRFFI. Table G-2 lists the current deposits by country into the respective trust funds. The largest donor, Japan, has contributed almost half (48%) of the trust fund donations.

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## **UN Development Group (UNDG) Iraq Trust Fund**

In early 2004, the UN Country Team for Iraq developed a strategic assistance plan that has been formally approved by the Iraqi government and the donor community. These are the key elements of the plan:

- grouping sectoral activities into 11 clusters
- encouraging joint logistical support across cluster activities
- soliciting Iraqi prioritization of reconstruction needs as part of the planning process

Table G-1 lists the many UN organizations participating in the reconstruction of Iraq. The number of organizations and size of the projects reinforce the need for a cluster approach to coordinate activities across UN organizations. The UNDG Trust Fund has formalized general principles for prioritizing programs within a cluster, as well as general criteria for prioritizing cluster activities for funding. A Steering Committee is responsible for allocating the funds, and Iraqi authorities must approve all projects before their implementation. Table 7-16 in

Chapter 7 on donor funds provides the cluster funding totals. The UN is updating their financial information, but at the time of the preparation of this report, data had not been revised since the Tokyo conference.

<b>UN Organizations Participating in Iraq Reconstruction by Project Total, as of October 14, 2004</b>	
<b>Participating UN Organization</b>	<b>Amount (in millions)</b>
United Nations Development Program	\$111.69
World Health Organization	60.60
United Nations Children's Fund	55.75
United Nations Development Program/EAD	46.08
Food and Agriculture Organization (United Nations)	35.59
United Nations Centre for Human Settlements	23.55
United Nations Environment Program	15.70
United Nations Educational, Scientific and Cultural Organization (since 1945; Paris, France)	12.71
United Nations Population Fund (formerly United Nations Fund for Population Activities)	12.60
United Nations Office for Project Services	11.46
United Nations Industrial Development Organization	8.01
United Nations High Commissioner for Refugees	7.13
Economic and Social Commission for Western Asia	1.00
International Labour Organization	0.32
<b>Total Approved Funding</b>	<b>\$402.19</b>
Note: Data not formally reviewed or audited.	

**Table G-1**

## **World Bank Iraq Trust Fund and World Bank Assistance**

The World Bank has provided valuable analytical and administrative support for the reconstruction of Iraq, including participation in the joint needs assessment with the UN in October 2003 and administration of the World Bank Iraq Trust Fund (WBITF). In January 2004, the World Bank released an "Interim Strategy Note of the World Bank Group for Iraq." This document outlined three objectives for the interim period (the first six to nine months of 2004):

1. Prepare and implement emergency operations to address urgent needs.
2. Build Iraqi institutional capacity.
3. Lay the groundwork for Iraq's medium-term program (2005-2007).

The World Bank uses WBITF resources to finance projects and use internal, budgeted resources for economic and sector work, as well as policy advice. Table 7-15 in Chapter 7 provides a summary of World Bank projects funded by the WBITF. The bulk of the initial round of World Bank projects have focused on emergency needs primarily in water supply and sanitation, health care, and education.

The second primary objective is to *build Iraqi institutional capacity*. The first institutional capacity building project (\$3.6 million) was completed on August 9, 2004. It trained 581 Iraqi civil servants from 19 ministries to enable them to effectively participate in the definition and prioritization of international programs of support. The project focus was on:

- managing the project cycle
- sector-specific training for line ministries
- private sector capacity enhancement

The second Iraqi institutional capacity building project is funded at \$7 million, and it is aimed at senior Iraqi policy-makers and technical specialists. The program objective is to build the capacity of Iraqis in economic reform and transition, public sector management, and managing the project cycle (including legal aspects of reconstruction). The first private sector development project is scheduled to begin shortly and is funded at \$55 million. Its focus is to finance part of the telecommunications backbone (\$40 million) and infrastructure for a payment system, promote investment and export, and provide direct support for private sector opportunities.

The third objective, *laying the groundwork for Iraq's medium-term program (2005-2007)*, is being met through internal World Bank resources. The economic and sector work program has been grouped in three clusters:

- economic reform and transition
- poverty, safety nets, and social development
- public sector management
- 

The World Bank, in close collaboration with counterpart ministries, is finalizing a number of short policy notes focusing on key reforms, including investment climate and state-owned enterprise reform, trade reform, telecommunication sector reform, financial sector reform, oil and gas sector reform, and social protection and safety net issues. These working versions of policy notes are currently available: Investment Climate, Reform of State-Owned Enterprises, Food Grain Market Reform, and World Trade Organization Accession.

<b>Total IRFFI Donor Contributions and World Bank and UNDG Iraq Trust Fund Allocations</b>				
<b>Donor</b>	<b>Commitments</b>		<b>Deposits</b>	
	<b>World Bank</b>	<b>UN</b>	<b>World Bank</b>	<b>UN</b>
Australia	\$10,200,000	\$4,396,800	\$10,200,000	\$4,396,800
Australia (from AusAID & DIMIA)	N/A	3,292,462	N/A	3,292,462
Belgium <sup>A</sup>	N/A	1,356,852	N/A	0
Canada	22,300,000	37,767,199	22,300,000	37,767,199
Denmark <sup>A</sup>	N/A	4,525,870	N/A	4,525,870
European Commission <sup>A</sup>	102,500,000	101,833,827	102,500,000	78,224,600
European Commission Rapid Reaction Mechanism <sup>A</sup>	N/A	25,201,200	N/A	23,572,978
European Commission (Human Rights) <sup>A</sup>		1,356,852	N/A	0
Finland	2,600,000	3,885,600	2,600,000	3,885,600
Greece <sup>B</sup>	N/A	763,980	N/A	763,980
Iceland	1,000,000	500,000	1,000,000	500,000
India	2,500,000	5,000,000	2,500,000	2,500,000
Ireland	N/A	1,226,400	N/A	1,226,400
Italy	N/A	13,261,000	N/A	13,261,000
Japan (MOF & MOFA)	130,000,000	360,950,528	130,000,000	360,950,528
Korea	3,000,000	7,000,000	3,000,000	7,000,000
Kuwait	5,000,000	5,000,000	5,000,000	5,000,000
The Netherlands <sup>A</sup>	6,200,000	6,697,000	6,200,000	6,697,000
New Zealand	N/A	940,800	N/A	940,800
Norway <sup>A</sup>	2,200,000	7,080,673	2,200,000	4,449,094
Qatar	5,000,000	5,000,000	2,500,000	2,500,000
Spain	20,000,000	N/A	20,000,000	N/A
Sweden	5,400,000	5,788,840	N/A	5,788,840
Turkey	N/A	200,000	N/A	0
United Kingdom	71,400,000	55,542,000	71,400,000	55,542,000
United States	5,000,000	5,000,000	5,000,000	5,000,000
<b>Total</b>	<b>\$394,300,000</b>	<b>\$663,567,883</b>	<b>\$386,400,000</b>	<b>\$627,785,151</b>

*Note: World Bank Data as of January 3, 2005 and UN Data as of December 31, 2004*

*<sup>A</sup>USD equivalent of Commitments not yet deposited are estimates based on UN Operational Exchange rates*

*<sup>B</sup>Greece has committed a total of 3,000,000 € of which only 600,000 € was deposited in 2004*

*Note: Data not formally reviewed or audited.*

**Table G-2**

## **Appendix H - List of International Pledged Support for Iraq Reconstruction**

This appendix lists the pledges made at the International Donors Conference for Iraq reconstruction held in Madrid on October 22-23, 2004, and updated by Department of State unofficial estimates, current through January 14, 2005.

## Donor Funds

Table H-1 lists the updated pledges made by countries and organizations at the Madrid Donors Conference and a few additional pledges made since then.

<b>Pledges of Reconstruction Aid to Iraq by Country, as of January 14, 2005</b>	
<b>Donor</b>	<b>Updated Pledges</b>
Australia	\$45,590,000
Austria	5,480,000
Belgium	5,890,000
Bulgaria	640,000
Canada	187,470,000
China	25,000,000
Cyprus	120,000
Czech Republic	14,660,000
Denmark	26,950,000
Estonia	80,000
Finland	5,890,000
Greece	3,530,000
Hungary	1,240,000
Iceland	2,500,000
India	10,000,000
Iran	10,000,000
Ireland	3,530,000
Italy	235,620,000
Japan	4,914,000,000
Korea	200,000,000
Kuwait	500,000,000
Lithuania	30,000
Luxembourg	2,360,000
Malta	27,000
Netherlands	9,420,000
New Zealand	3,350,000
Norway	12,870,000
Oman	3,000,000
Pakistan	2,500,000
Qatar	100,000,000
Saudi Arabia	500,000,000
Slovenia	420,000
Spain	220,000,000
Sri Lanka	75,500

<b>Donor</b>	<b>Updated Pledges</b>
Sweden	33,000,000
Turkey	50,000,000
United Arab Emirates	215,000,000
United Kingdom	452,330,000
Vietnam	700,000
<b>Countries</b>	<b>7,803,272,500</b>
European Commission	235,620,000
<i>Subtotal</i>	<i>8,038,892,500</i>
<b>International Financial Institutions</b>	
IMF (low range)	2,550,000,000
World Bank (low range)	3,000,000,000
<i>Subtotal</i>	<i>5,550,000,000</i>
<b>Total (without the United States)</b>	<b>\$13,588,892,500</b>
<p>Note: The following countries offered in-kind assistance: Bahrain, Egypt, Germany, Jordan, Latvia, Mexico, Poland, Philippines, Portugal, Slovakia, Switzerland, Thailand, and Tunisia.</p> <p>Note: Data not formally reviewed or audited.</p>	

**Table H-1**

## **Appendix I - Iraqi National Budget**

This appendix contains the 2005 Iraqi National Budget.

## Iraqi National Budget - (January - December 2005)

Iraqi National Budget - (January - December 2005), approved in January 2005 (in thousands)				
	Ministry	Operational expenses	Investment expenses	Total
1	The National Council	\$761	-	\$761
2	The Presidency Divan	71,814	-	71,814
3	Council of Ministers	78,666	-	78,666
4	Ministry of Foreign Affairs	48,242	5,667	53,909
5	Ministry of Finance	11,876,420	68,565	11,944,985
6	Ministry of Interior	769,282	41,200	810,482
8	Ministry of Labor & Social Affairs	83,947	18,000	101,947
9	Ministry of Health	984,745	40,000	1,024,745
10	Ministry of Defense	1,333,333	-	1,333,333
11	Ministry of Justice	66,320	11,333	77,653
12	Ministry of Education	778,553	66,667	845,220
13	Ministry of Youth & Sport	14,297	9,333	23,631
14	Ministry of Trade	16,857	13,333	30,190
15	Ministry of Culture	17,263	13,333	30,596
16	Ministry of Transportation	88,630	96,967	185,597
17	Ministry of Municipality and Public Works	34,680	167,803	202,483
18	Ministry of Construction & Housing	47,187	243,333	290,520
19	Ministry of Agriculture	31,070	17,200	48,270
20	Ministry of Water Resources	51,070	184,000	235,070
21	Ministry of Oil	53,941	3,000,000	3,053,941
22	Ministry of Planning	32,254	30,000	62,254
23	Ministry of Industry & Minerals	14,049	4,835	18,883
24	Ministry of Higher Education & Scientific Researches	196,543	33,333	229,876
29	Ministry of Electricity	73,331	293,333	366,664
30	Ministry of Science & Tech.	25,543	9,253	34,795
31	Ministry of Telecommunications	6,189	133,333	139,522
32	Ministry of Environment	6,700	7,333	14,033
33	Ministry of Displacement & Immigrants	3,090	533	3,624
35	Ministry of Human Rights	9,384	2,000	11,384
40	Kurdistan Province	1,957,752	500,000	2,457,752
	1- Sulymaniya	902,007	220,000	1,122,007
	2- Erbil	1,055,745	280,000	1,335,745
41	Board of Supreme Audit (BSA)	15,351	2,340	17,691

	<b>Ministry</b>	<b>Operational expenses</b>	<b>Investment expenses</b>	<b>Total</b>
42	The Religious Awqaf Divans	29,485	4,971	34,457
	1- <i>The Sunni Waqaf Divan</i>	16,357	3,300	19,657
	2- <i>The Shiite Waqaf Divan</i>	11,679	1,671	13,350
	3- <i>Other Sectarians Divan</i>	1,449	-	1,449
43	Other Departments	106,844	-	106,844
	1- <i>Iraqi Media Network</i>	106,844	-	106,844
45	Judiciary Council & Cassation Court	30,520	15,333	45,853
	<b>Total</b>	<b>\$18,954,112</b>	<b>\$5,033,333</b>	<b>\$23,987,445</b>
Note: Data not formally reviewed or audited.				

**Table I-1**

## **Appendix J - Allocation of Iraq Relief and Reconstruction Funds**

This appendix tracks the reallocation of IRRF funds between all sectors, and within selected sectors, for the fiscal year quarterly periods, beginning with the first quarter of FY 2004 through the first quarter of FY 2005. The annual rate of change in allocation percentages by sector and selected sector category, reallocated amounts, and the amount of the allocation change as a percentage the entire IRRF allocation are also shown.

**Allocation of Iraq Relief and Reconstruction Funds, as of December 31, 2004 (in millions)**

Sector	Jan 2004	Percent Change	Apr 2004	Percent Change	Jul 2004	Percent Change	Oct 2004	Percent Change	Jan 2005	Net % Change	Net \$ Change	% of IRRF2 <sup>b</sup>
<b>Electricity<sup>a</sup></b>	<b>\$5,560</b>	-0.4%	<b>\$5,539</b>	-1.3%	<b>\$5,465</b>	-20.4%	<b>\$4,350</b>	1.2%	<b>\$4,401</b>	<b>-20.8%</b>	<b>(\$1,159)</b>	<b>6.3%</b>
<i>Generation</i>	\$2,810	-0.7%	\$2,791	-1.3%	\$2,756	-38.0%	\$1,710	-4.9%	\$1,626	-42.1%	(\$1,184)	6.4%
<i>Transmission</i>	\$1,550	-3.2%	\$1,500	1.5%	\$1,522	-1.9%	\$1,493	-19.4%	\$1,204	-22.3%	(\$346)	1.9%
<i>Distribution</i>	\$1,000	-0.2%	\$998	-1.1%	\$987	0.0%	\$987	44.3%	\$1,424	42.4%	\$424	2.3%
<i>Monitor &amp; Control</i>	\$150	0.0%	\$150	0.0%	\$150	-26.7%	\$110	-11.8%	\$97	-35.3%	(\$53)	0.3%
<i>Security</i>	\$50	0.0%	\$50	0.0%	\$50	0.0%	\$50	0.0%	\$50	0.0%	\$0	0.0%
<b>Water Resources and Sanitation<sup>a</sup></b>	<b>\$4,332</b>	-4.2%	<b>\$4,148</b>	2.4%	<b>\$4,247</b>	-45.6%	<b>\$2,311</b>	-2.8%	<b>\$2,247</b>	<b>-48.1%</b>	<b>(\$2,085)</b>	<b>11.3%</b>
<i>Potable Water</i>	\$2,830	-6.5%	\$2,646	4.8%	\$2,773	-43.4%	\$1,569	-0.1%	\$1,568	-44.6%	(\$1,262)	6.8%
<i>Water Conservation</i>	\$31	0.0%	\$31	0.0%	\$31	0.0%	\$31	0.0%	\$31	0.0%	\$0	0.0%
<i>Sewage</i>	\$675	0.0%	\$675	-1.8%	\$663	-54.9%	\$299	-28.4%	\$214	-68.3%	(\$461)	2.5%
<i>Water Resources Projects</i>	\$775	0.0%	\$775	-2.1%	\$759	-48.5%	\$391	5.6%	\$413	-46.7%	(\$362)	2.0%
<b>Security and Law Enforcement<sup>a</sup></b>	<b>\$3,243</b>	0.0%	<b>\$3,243</b>	-0.2%	<b>\$3,235</b>	56.0%	<b>\$5,045</b>	0.0%	<b>\$5,045</b>	<b>55.6%</b>	<b>\$1,802</b>	<b>9.8%</b>
<i>Law Enforcement</i>	\$1,331	4.9%	\$1,396	-3.1%	\$1,353	76.8%	\$2,392	-3.1%	\$2,318	74.2%	\$987	5.4%
<i>National Security</i>	\$1,912	-3.4%	\$1,847	1.9%	\$1,882	36.3%	\$2,566	2.9%	\$2,640	38.1%	\$728	3.9%
<i>CHRRP</i>	--	N/A	--	N/A	--	N/A	\$86	0.0%	\$86	N/A	\$86	N/A
<b>Justice, Public Safety, Infrastructure, Civil Society</b>	<b>\$1,476</b>	0.9%	<b>\$1,489</b>	-0.3%	<b>\$1,484</b>	31.6%	<b>\$1,953</b>	0.0%	<b>\$1,953</b>	<b>32.3%</b>	<b>\$477</b>	<b>2.6%</b>
<b>Oil Infrastructure</b>	<b>\$1,701</b>	0.0%	<b>\$1,701</b>	0.0%	<b>\$1,701</b>	0.0%	<b>\$1,701</b>	0.0%	<b>\$1,701</b>	<b>0.0%</b>	<b>\$0</b>	<b>0.0%</b>
<b>Transportation and Telecommunications</b>	<b>\$500</b>	0.0%	<b>\$500</b>	0.0%	<b>\$500</b>	0.0%	<b>\$500</b>	2.6%	<b>\$513</b>	<b>2.6%</b>	<b>\$13</b>	<b>0.1%</b>
<b>Roads, Bridges, and Construction</b>	<b>\$370</b>	0.0%	<b>\$370</b>	-0.5%	<b>\$368</b>	-2.2%	<b>\$360</b>	0.0%	<b>\$360</b>	<b>-2.7%</b>	<b>(\$10)</b>	<b>0.1%</b>
<b>Health Care</b>	<b>\$793</b>	0.0%	<b>\$793</b>	-0.9%	<b>\$786</b>	0.0%	<b>\$786</b>	0.0%	<b>\$786</b>	<b>-0.9%</b>	<b>(\$7)</b>	<b>0.0%</b>
<b>Private Sector Employment Development</b>	<b>\$184</b>	0.0%	<b>\$184</b>	-0.5%	<b>\$183</b>	360.7%	<b>\$843</b>	0.0%	<b>\$843</b>	<b>358.2%</b>	<b>\$659</b>	<b>3.6%</b>
<b>Education, Refugees, Human Rights, Democracy, and Governance</b>	<b>\$280</b>	-7.5%	<b>\$259</b>	0.0%	<b>\$259</b>	46.3%	<b>\$379</b>	0.0%	<b>\$379</b>	<b>35.4%</b>	<b>\$99</b>	<b>0.5%</b>
<b>Administration</b>	--	N/A	<b>\$213</b>	0.0%	<b>\$213</b>	0.0%	<b>\$213</b>	0.0%	<b>\$213</b>	<b>N/A</b>	<b>\$213</b>	<b>1.2%</b>

<sup>a</sup> Sector allocation may be greater than sum of sub-sectors because unchanged sub-sectors are not shown.

<sup>b</sup> Percentage of IRRF2 allocations this change represents.

Note: Data not formally reviewed or audited.

**Table J-1**

## Appendix K - List of Contracts

### *Verified Contracts*

As required by Public Law 108-106, Section 3001 (i)(1)(F), as amended, Table K-1 lists all of the major contracting actions received by December 31, 2004, that SIGIR auditors verified in support of the reconstruction of Iraq. The data is listed by contracting agency. Contractor names will be available on the SIGIR website in the near future. Iraqi contractor names may be made available by written request.

The contract data has been gathered for these agencies:

- Coalition Provisional Authority
- Commander, U.S. Army Central Command
- Defense Contract Management Agency
- Defense Contracting Center - Washington
- Defense Information Systems Agency
- Defense Information Technology Contracting Office
- Department of State
- Pentagon Renovation Office
- Project and Contracting Office
- U.S. Agency for International Development
- U.S. Air force Center for Environmental Excellence
- U.S. Army Aviation and Missile Command
- U.S. Army Contracting Activity
- U.S. Army Corps of Engineers
- U.S. Army Material Command
- U.S. Army Tank-Automotive and Armaments Command
- Navy Facilities Engineering Command

List of Contracts, as of December 31, 2004									
Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
<b>Coalition Provisional Authority</b>									
DABV01-03-C-0015-P0004	Security - Bank Note Exchange	Global Risk Strategies		T&M	\$ 5,649,505		DFI	\$ 5,649,505	Sole Source
W914NS-04-D-0104	IT IDIQ Award 2	ICS Technologies Inc.			\$ 13,438,504	2004		\$ -	Competitive
DABV01-03-C-0016	BIAP Security	Custer Battles LLC	7/1/2003	FFP	\$ 16,840,000		Seized	\$ 16,840,000	Sole Source
DABV01-03-C-0003	Generators	AL ITKAN	7/10/2003	FFP	\$ 9,000,000			\$ -	Competitive
DABV01-03-C-0007	Sec - oil fields	Erinys Iraq	8/5/2003	FFP w/NTE clin	\$ 20,800,000		Vested	\$ 20,800,000	Competitive
DABV01-03-C-0007-P0003	Sec - oil fields	Erinys Iraq	8/5/2003	FFP w/NTE clin	\$ 78,909,792		Vested	\$ 39,454,896	Competitive
DABV01-03-C-0007-P0004	Sec - oil fields	Erinys Iraq	8/5/2003	FFP w/NTE clin	\$ 9,939,933		Vested	\$ 9,939,933	Competitive
DABV01-03-C-0009	9mm Pistols	Kiesler Police Supply	8/13/2003	FFP	\$ 19,909,670		DFI	\$ 19,909,670	Competitive
DABV01-03-C-0011	Vehicles and Rolling Stock	Al Kasid Specialized Vehicles	8/25/2003	FFP	\$ 5,734,000		Vested	\$ 5,734,000	Competitive
DABV01-03-C-0013	Life Spt - Bank Exchange	Custer Battles	8/27/2003	Small	\$ 21,367,195		DFI	\$ 21,367,195	Competitive
DABV01-03-C-0015	Security - Bank Note Exchange	Global Risk Strategies	8/28/2003	T&M	\$ 24,770,738		DFI	\$ 24,770,738	Sole Source
DABV01-03-C-0017	Reconditioning of 27 Power Stations	SDMO	9/9/2003	FFP	\$ 9,763,184		DFI	\$ 9,763,184	Sole Source
FY5866-04-C-0002	Security for KMTB and Recruiting Stations	Kroll Associates Inc.	10/27/2003	FFP	\$ 6,428,066		OMA	\$ 6,428,066	Competitive
DABV01-03-C-0028	Gas TURBINES	GE	12/15/2003	FFP	\$ 7,486,220		DFI	\$ 7,486,220	Competitive
DABV01-03-C-0034	KMTB Renovation	TAMA Corp	12/20/2003	FFP	\$ 8,037,250	x yr	DFI	\$ 8,037,250	Competitive
DABV01-03-C-0035	Electricity transfer	Karadeniz	12/24/2003	FFP	\$ 134,192,500		DFI	\$ 134,192,500	Sole Source
DABV01-03-C-0036	Trucks for ICDC	Nimrod	12/30/2003	FFP	\$ 10,625,350		DFI	\$ 10,625,350	Competitive
DABV01-04-C-0003	Broiler Layer Protein Concentrate	Provimi Jordan Feed Concentrate Mfg. Co.	1/24/2004	FFP	\$ 14,596,350		DFI	\$ 14,596,350	Competitive

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
DABV01-04-M-0018	Extended Cab Trucks	Agon Group International	1/27/2004	FFP	\$ 5,220,000		DFI	\$ 5,220,000	Competitive
W914NS-04-D-0100-0001	Battalion Sets	Nour, USA Limited	1/31/2004	FFP	\$ 33,064,656	2004	IRRF	\$ 33,064,656	Competitive
DABV01-04-M-2188	Gas Turbine Parts (Al Qudas)	GE Energy Parts	2/10/2004	FFP	\$ 9,026,380	2004		\$ 9,026,380	Competitive
DABV01-04-M-5057	Four sub-stations in Basra	RENCO , SPA, Italy	3/9/2004	FFP	\$ 8,000,000		DFI	\$ 8,000,000	Competitive
W914NS-04-D-0102	Base Camp Life Support	Gulf Supplies and Commercial Services	3/14/2004	FFP	\$ 46,838,974	2003		\$ -	Competitive
DABV01-04-C-0016	Reconciliation Services for Iraqi Exteral Sovereign	Ernst & Young	3/17/2004	CPFF	\$ 13,216,560		DFI	\$ 13,216,560	Competitive
W914NS-04-D-0103	IT IDIQ Award 1	PCMallGov	3/17/2004	FFP	\$ 12,639,963			\$ -	Competitive
DABV01-04-M-5087	Al Muthanna 40MW Electrical Project	Foster-Thompson LLC	3/30/2004	FFP	\$ 24,457,139	2003	DFI	\$ 24,457,139	Competitive
DABV01-04-M-0064	VEHICLES	FAOUZI KHOURI & SONS	4/6/2004	FFP	\$ 14,676,600		DFI	\$ 14,676,600	Competitive
DABV01-04-M-0063	Vehicles	GENERAL MOTORS CORP	4/6/2004	FFP	\$ 20,676,138	2004	DFI	\$ 20,676,138	Competitive
DABV01-04-M-0066	BODY ARMOR	First Defense International Group	4/7/2004	FFP	\$ 8,400,000	2004	DFI	\$ 8,400,000	Competitive
DABV01-04-C-0030	Rustimiyah Stage 2 Waste Water Treatment Plant	MPE	4/9/2004	FFP	\$ 5,156,906	X	Disbursement of Seized Iraqi Assets, Army	\$ 3,300,000 \$ 1,856,906	Competitive
DABV01-04-C-0032	Rustimiyah Stages 0 & 1	MPE	4/9/2004	FFP	\$ 5,422,127	2004	Disbursement of Seized Iraqi Assets, Army	\$ 5,422,127	Competitive
DABV01-04-M-0068	BODY ARMOR	Iraq Business and Logistics Center	4/9/2004	FFP	\$ 7,570,200		DFI	\$ 7,570,200	Competitive
DABV01-04-M-0071	Uniforms/boots	Naman & Basil Trading & Agencies Co.	4/9/2004	FFP	\$ 5,025,000		DFI	\$ 5,025,000	Competitive
DABV01-04-M-0075	Academy Weapon and Ammo	First Defense International	4/11/2004	FFP	\$ 9,052,175		DFI	\$ 9,052,175	Competitive
DABV01-04-M-0078	Body Armor	Mushriqui Consulting	4/11/2004	FFP	\$ 15,560,000		DFI	\$ 16,000,000	Competitive
DABV01-04-M-5164	Dredging & Wreck Removal, Az Zubayr Port	AL Ratbaa Co.	4/15/2004		\$ 7,000,000	2004	DFI	\$ 7,000,000	Competitive

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
DABV01-04-M-0098	Communications	Barrett Communications Party LTD	4/19/2004	FFP	\$ 7,103,340		DFI	\$ 7,103,340	Competitive
DABV01-04-C-0063	ICDC NIA Vehicles	Nour USA Limited	4/24/2004	FFP	\$ 9,879,866	2004	DFI	\$ 9,879,866	Competitive
W914NS-04-C-0105	CPA Personnel and Facility Security Program	Global Risk Strategies	5/1/2004	FFP	\$ 17,003,397	2004	CPA O&M	\$ 17,003,397	Competitive
W9126G-04-D-0001-0021	SOC Pump Stations	Kellogg Brown Root	6/26/2004		\$ 10,627,691	2004	IRRF	\$ 10,627,691	
W9126G-04-D-0001-0022	Misc SRC Projects	Kellogg Brown Root	6/28/2004		\$ 6,200,000	2004	IRRF	\$ 6,200,000	
<b>Commander, U.S. Army Central Command</b>									
DAAB07-03-D-B013-0025-V2	R2 Program Systems Engineering Services	Technical & Management Services Corporation	1/22/2004	T&M	\$ 51,878,370	2004	CPA O&M CPA O&M	\$ 17,600,000 \$ 546,050	Competitive
<b>Defense Contract Management Agency</b>									
SKW01A-03-C-0001	Security for Inner ring, Republican Presidential Compound	Global Risk Strategies, Ltd.	3/29/2003	FFP & Cost CLINS	\$ 13,386,293	X yr	O&M, DW	\$ 7,112,813	Sole Source
GS-07F-0149K-DABJ01-03-F-0891	Security guards and two helicopters for Bremer	Blackwater Security Consulting LLC	8/28/2003	FFP	\$ 6,653,400	2004	OMA	\$ 6,653,400	Sole Source (Directed)
SKW01A-03-C-0001-A0001	Security for Inner ring, Republican Presidential Compound, Al Rasheed Hotel	Global Risk Strategies, Ltd.	11/12/2003	FFP & Cost CLINS	\$ 9,733,323		OMA	\$ 9,733,323	
GS-07F-0149K-DABJ01-03-F-0891-A0003	Security guards and two helicopters for Bremer	Blackwater Security Consulting LLC	3/3/2004	FFP	\$ 6,891,514	2004	OMA	\$ 6,900,000	Sole Source (Directed)
GS-07F-0149K-DABJ01-03-F-0891-A0005	Security guards and two helicopters for Bremer	Blackwater Security Consulting LLC	6/1/2004	FFP	\$ 6,162,385	2004	OMA	\$ 6,000,000	Sole Source (Directed)
<b>Defense Contracting Center - Washington</b>									
GS-23F-8006H-DASW01-03-F-0508	Iraqi Reconstruction and Development Council (IRDC)	SAIC	3/5/2003	T&M	\$ 7,738,076	2003	OMA	\$ 7,738,076	Sole Source

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
GS-23F-8006H-DASW01-03-F-0533	Iraqi Free Media Program International Public Information Program and Product Development	SAIC	3/11/2003	T&M	\$ 15,000,113	2004	O&M, DW	\$ 15,000,113	Sole Source
GS-23F-8006H-DASW01-03-F-0508-P0001	Iraqi Reconstruction and Development Council (IRDC)	SAIC	6/3/2003	T&M	\$ 17,073,778		OMA	\$ 17,073,778	Sole Source
GS-23F-8006H-DASW01-03-F-0533-P0004	Iraqi Free Media Program International Public Information Program and Product Development	SAIC	6/18/2003	T&M	\$ 12,915,670		OMA	\$ 12,915,670	Sole Source
GS-23F-8006H-DASW01-03-F-0533-P0005	Iraqi Free Media Program International Public Information Program and Product Development	SAIC	7/18/2003	T&M	\$ 51,307,114		OMA	\$ 51,307,114	Sole Source
GS-23F-8006H-DASW01-03-F-0508-P0006	Iraqi Reconstruction and Development Council (IRDC)	SAIC	11/28/2003	T&M	\$ 10,313,036	2004	CPA O&M	\$ 10,313,036	Sole Source
DASW01-03-F-0533-0141	Support for issuance of military ID cards	Resource Consultants, Inc.	2/5/2004	CPFF	\$ 11,183,736		OMA	\$ 3,186,275	Competitive
GS-23F-8006H-DASW01-03-F-0508-P0009	Iraqi Reconstruction and Development Council (IRDC)	SAIC	4/28/2004	T&M	\$ 6,391,143	2004	CPA O&M	\$ 6,391,143	Sole Source
W74V8H-04-C-0017-P0002	Iraqi Multimedia Network (replaces SAIC)	Harris Corporation	8/8/2004	CPAF	\$ 95,556,100		CPA O&M	\$ 48,000,000	Competitive
<b>Defense Information Systems Agency</b>									
DCA100-03-P-4397	Baghdad Police Radios	Motorola	2/7/2003	FFP	\$ 15,590,578	X yr	IRRF, Army	\$ 15,590,578	Sole Source

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
<b>Defense Information Technology Contracting Office</b>									
DCA200-02-D-5001-0020	Program management activities to include monitoring performance compliance with contractual obligations; facilitating customer service and satisfaction; performing system administration; and effectively managing daily operational activities of the program	SAIC	7/24/2003	T&M	\$ 18,211,318	X yr	DoD Working Capital Fund	\$ 18,211,318	Competitive
DCA200-02-D-5001-0020-06	Program management activities to include monitoring performance compliance with contractual obligations; facilitating customer service and satisfaction; performing system administration; and effectively managing daily operational activities of the program	SAIC	1/23/2004	T&M	\$ 7,783,162	2004	DoD Working Capital Fund	\$ 7,783,162	Competitive
DCA200-02-D-5001-0020-07	Program management activities to include monitoring performance compliance with contractual obligations; facilitating customer service and satisfaction; performing system administration; and effectively managing daily operational activities of the program	SAIC	3/5/2004	T&M	\$ 15,649,956		DoD Working Capital Fund	\$ 15,649,956	Competitive
<b>Department of State</b>									
SLMAQM-04-C-0030	International police training, monitoring, support	Dyncorp International	2/18/2004	FFP- IDIQ-CPFF	\$1,751,076,575	2004		\$ -	Competitive
SLMAQM-04-C-0033	International police training, monitoring, support	Joint Venture of PAE Government Services and Homel	2/25/2004	FFP- IDIQ-CPFF	\$1,753,407,129	2004		\$ -	Competitive
SLMAQM-04-C-0032	International police training, monitoring, support	Civilian Police International	2/26/2004	FFP- IDIQ-CPFF	\$1,600,819,595	2003		\$ -	Competitive
<b>Pentagon Renovation Office</b>									
W914NS-04-C-0001	Overall oversight to manage activities	ATC Services, Inc	3/10/2004	Cost+ Award Fee	\$ 63,582,357		IRRF	\$ 6,900,000	Competitive
W914NS-04-C-0006	Communication/Transportation Sector Program Manage	Berger/URS Joint Venture	3/10/2004	Cost+ Award Fee	\$ 21,119,249		IRRF	\$ 3,100,000	Competitive
W914NS-04-C-0004	Security and Justice Sector Program Management Office	Berger/URS Joint Venture	3/10/2004	Cost+ Award Fee	\$ 21,119,249		IRRF	\$ 3,100,000	Competitive

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
W914NS-04-C-0002	Electrical Services Sector Program Management Office	Iraq Power Alliance Joint Venture	3/10/2004	Cost+Award Fee	\$ 114,417,069		IRRF	\$ 6,300,000	Competitive
W914NS-04-C-0003	Public Works and Water Sector program Mangement Office	CH2M Hill/Parsons a Joint Venture	3/10/2004	Cost+Award Fee	\$ 77,623,017		IRRF	\$ 8,500,000	Competitive
W914NS-04-C-0005	Buildings/Health Sector Program Management Offices	Berger/URS Joint Venture	3/10/2004	Cost+Award Fee	\$ 26,871,647		IRRF	\$ 4,000,000	Competitive
W914NS-04-C-0007	Oil Sector Program Management Offices	Foster Wheeler Energy Limited	3/11/2004	Cost+Award Fee	\$ 41,955,663	2004	IRRF	\$ 6,800,000	Competitive
<b>Project and Contracting Office</b>									
W914NS-04-D-0006-0006	Teaching Hospital	Parsons	3/25/2004		\$ 55,779,999	2004	IRRF	\$ 55,779,999	
W914NS-04-D-0006-0006-0001	Teaching Hospital	Parsons	6/8/2004	IDIQ	\$ 5,981,345	2004	IRRF	\$ 5,981,345	Competitive
W914NS-04-D-0004-0005-01	Restore, rebuild, and develop transportation infrastructure projects to support the Iraq CPA mission	Contract/AICI/OCI/Archirodon Joint Venture	6/8/2004	CPAF-IDIQ	\$ 5,089,036	2004	IRRF	\$ 5,089,036	Competitive
W56HZV-04-D-B020		Navistar International	7/9/2004	FFP	\$ 5,775,696		IRRF	\$ 5,775,696	Competitive
W56HZV-04-D-B930-2		Catepillar, Inc	7/9/2004	IDIQ	\$ 5,455,674		IRRF	\$ 5,455,674	Competitive
W56HZV-04-D-B020-2		Navistar International	7/9/2004	IDIQ	\$ 5,775,696		IRRF	\$ 5,775,696	Competitive
W914NS-04-C-0002		Iraq Power Aliance	7/12/2004	CPAF	\$ 21,245,276		IRRF	\$ 21,245,276	Competitive
W914NS-04-M-0113	LPG Container Wagons	Mafeks Ticaret turizm AS	7/12/2004	FFP	\$ 5,238,640	2004	IRRF	\$ 5,238,640	Competitive
W56HZV-04-D-B013		Grove U.S. LLC	7/14/2004	FFP	\$ 6,049,654		IRRF	\$ 6,049,654	Competitive
W914NS-04-C-9008		EUREST SUPPORT SERVICES (ESS)	7/14/2004	FFP	\$ 13,693,178		IRRF	\$ 13,693,178	Competitive
W56HZV-04-D-B910		Volvo Const Equip North America, Inc.	7/16/2004		\$ 7,124,544		IRRF	\$ 7,124,544	Competitive
W56HZV-04-D-B014-1		ALTEC INDUSTRIES INC	7/16/2004	FFP	\$ 19,819,882		DFI	\$ 19,819,882	Competitive

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
W914NS-04-D-0010-9	Northern Region: Restore, repair, and develop new and existing power generation, transmission, distribution and Supervisory Control and Data Acquisition Systems projects to support the Iraq CPA mission	Washington International	7/18/2004	IDIQ	\$ 39,021,180		IRRF	\$ 39,021,180	Competitive
W915WE4177 0290		Caterpillar, Inc.	7/21/2004	FFP	\$ 6,221,460		IRRF	\$ 6,221,460	Competitive
W9126G-04-D-0001-0026	Distribution - OPC	Kellogg Brown Root	7/22/2004		\$ 35,287,472	2004	IRRF	\$ 35,287,472	
W9126G-04-D-0001-0028	MRC/SRC Consolidated Chemicals	Kellogg Brown Root	7/22/2004		\$ 7,155,977	2004	IRRF	\$ 7,155,977	
W914NS-04-D-0117-17		MAC International FZE	7/23/2004	IDIQ	\$ 33,986,948		IRRF	\$ 33,986,948	Competitive
W914NS-04-M-0116	Railroad Equipment	Orenburgsnap XXI Century	7/23/2004	FFP	\$ 21,180,000	2004	IRRF	\$ 21,180,000	Competitive
W914NS-04-D-0010-8	Northern Region: Restore, repair, and develop new and existing power generation, transmission, distribution and Supervisory Control and Data Acquisition Systems projects to support the Iraq CPA mission	Washington International	7/25/2004	IDIQ	\$ 21,016,010		IRRF	\$ 21,016,010	Competitive
W9126G-04-D-0001-0027		Kellogg, Brown and Root	7/27/2004	CPAF	\$ 46,928,540		IRRF	\$ 46,928,540	Competitive
W914NS-04-D-0008-9		FluorAMEC, LLC	7/28/2004	CPAF	\$ 13,609,053		IRRF	\$ 13,609,053	Competitive
W914NS-04-D-0008-10		FluorAMEC, LLC	7/30/2004	CPFF	\$ 17,549,897		IRRF	\$ 17,549,897	Competitive
W914NS-04-D-0128-5		BERTOLI SRL	9/3/2004	FFP	\$ 11,169,276		IRRF	\$ 11,169,276	Competitive
W914NS-04-F-9012		Brigade Quartermasters ltd	9/8/2004	FFP	\$ 77,552,960		CERP	\$ 77,552,960	Competitive
W914NS-04-C-0004		BERGER / URS VENTURE	9/11/2004	FFP	\$ 8,461,450		CERP	\$ 8,461,450	Competitive
W914NS-04-F-9014		AMERICAN SCIENCE AND ENGINEERING INC..	9/15/2004	FFP	\$ 26,246,562		IRRF	\$ 26,246,562	Competitive
W914NS-04-D-9006	Air Transportation	Tri-Service Professional Support Services	9/16/2004	IDIQ	\$ 5,000,000			\$ -	Competitive

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
W914NS-04-D-0006-7		Parson Delaware Inc.	9/16/2004	CPAF	\$ 8,000,000		IRRF	\$ 8,000,000	Competitive
W914NS-04-D-0006-0008	Hospital Modernization	Parsons	9/20/2004		\$ 21,000,000	2004	IRRF	\$ 21,000,000	
W914NS-04-D-0006-8		Parsons Delaware Inc.	9/20/2004	CPAF	\$ 21,000,000		IRRF	\$ 21,000,000	Competitive
W914NS-04-D-0006-0009	Hospital Renovation	Parsons	9/21/2004		\$ 8,000,000	2004	IRRF	\$ 8,000,000	
W914NS-04-D-0006-0010	Pediatric Hospitals	Parsons	9/22/2004		\$ 25,000,000	2004	IRRF	\$ 25,000,000	
W914NS-04-D-0006-10		Parsons Delaware inc.	9/22/2004	CPAF	\$ 25,000,000		IRRF	\$ 25,000,000	Competitive
W914NS-04-M-9032		NWB TRADING AND CONTRACTING CO .	9/23/2004	FFP	\$ 7,325,000		CERP	\$ 7,325,000	Competitive
W56HZV-04-D-B0754		Navistar International	9/27/2004	FFP	\$ 6,293,357		IRRF	\$ 6,293,357	Competitive
W914NS-04-C-9051		MAM Company	10/3/2004	FFP	\$12,000,000.00		IRRF	\$ 12,000,000	Competitive
W914NS-05-C-9011	UHF Radios for Iraq security forces	Nour USA	10/29/2004	FFP	\$ 9,396,761.50	2004	IRRF	\$ 9,396,762	Competitive
W914NS-05-9011-P00002	UHF Radios for Iraq security forces	Nour USA	11/7/2004	FFP	\$ 9,474,118.60	2004	IRRF	\$ 9,474,119	Competitive
W914NS-05-C-0016-0011	Construction--Baghdad Central Station	Iraqi Contractor	11/30/2004	FFP	\$ 5,000,000.00	2004	IRRF	\$ 5,000,000	Competitive
W914NS-05-F-9027	Conversion to Trunked Radio Network for Iraqi Police Services	PRAECOM	12/6/2004	FFP	\$ 7,295,880.00	2004	IRRF	\$ 7,295,880	Competitive
W914NS-05-D-9008-0001	Radios, training and related equipment	Sepora Limited	12/10/2004	FFP	\$11,914,731.00	2004	IRRF	\$ 11,914,731	Competitive
<b>U.S. Agency for International Development</b>									
RAN-C-00-03-00043-00	Economic Governance	Bearing Point Inc.	7/25/03	CPFF	\$81,157,438.00	X 03/04 03/04	IDFA ESF IRRF	\$ 3,000,000 \$ 1,000,000 \$ 5,000,000	Competitive
RAN-C-00-03-00010-00	Strengthen the entire Iraq health system	Abt Associates	4/30/03	CPFF	\$54,813,278.00	03/05	CSHPF	\$ 10,995,000	Competitive
EMT-C-00-03-00007	Support USAID in the overall planning, monitoring,	International Resources Group LTD. (IRG)	2/7/2003	CPFF	\$ 10,265,970	03/04	IRRF	\$ 7,086,094	Competitive
EEE-R-00-03-00016-00	Theater Logistical Support	Air Force Contract Augmentation Program	3/17/2003		\$ 101,000,000	X	IDFA	\$ 4,000,000	Competitive

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
EDG-C-00-03-00010-00	Local Governance	Research Triangle Inst. (RTI)	4/11/2003	CPFF LOE	\$ 167,973,016	X 03/04	IDFA ESF	\$ 236,911,000 \$ 5,000,000	Competitive
EDG-C-00-03-00011-00	Primary & Secondary Education - work with Ministry	Creative Associates, Intl. Inc. (CAII)	4/11/2003	CPFF LOE	\$ 62,628,119	X	IDFA	\$ 56,503,000	Competitive
EEE-C-00-03-00018-00	Capital Construction - Infrastructure Reconstructi	Bechtel	4/17/2003	CPFF Term	\$ 679,833,259	X	IDFA	\$1,029,833,259 \$ 5,000,000	Competitive
RAN-C-00-03-00010-00	Strengthen the entire Iraq health system	Abt Associates	4/30/2003	CPFF	\$ 43,818,278	03/05	CSHPF	\$ 10,000,000	Competitive
EMT-C-00-03-00007-03	Support USAID in the overall planning, monitoring, management, and reporting on reconstruction activities.	International Resources Group LTD. (IRG)	4/30/2003	CPFF	\$ 6,508,060	03/04	IRRF	\$ 2,700,000	Competitive
DFD-C-00-03-00026-00	Airport Administration	SkyLink Air and Logistic Support (USA)	5/5/2003	CPFF LOE	\$ 31,301,699	X	IDFA	\$ 27,200,000	Competitive
TRN-C-00-03-00054-00-02	Seaport Administration	Stevedoring Services of America (SSA)	5/24/2003	CPFF LOE	\$ 9,500,000	03/04	IRRF	\$ 9,500,000	Competitive
AEP-I-00-00-00024-00-0008	Monitoring & Evaluation of Technical Assistance Portfolio	Management Systems International	6/25/2003	CPFF	\$ 20,938,852	03/04 03/04	IRRF Economic Support Fund	\$ 500,000 \$ 500,000	Competitive
RAN-C-00-03-00043-00	Economic Governance	Bearing Point Inc.	7/25/2003	CPFF	\$ 81,157,438	X 03/04	IDFA ESF	\$ 3,000,000 \$ 1,000,000	Competitive
RAN-C-00-04-0002-00	Agriculture Rehabilitation	Development Alternatives Inc.	10/15/2003	CPFF	\$ 36,973,798	03/04	IRRF	\$ 5,000,000	Competitive
SPU-C-00-04-00001-00	Reconstruction - Phase II	Bechtel	1/4/2004	CPFF/CPIF	\$1,823,317,492	04/06	IRRF	\$ 18,000,000	Competitive
517-C-00-04-00106-00	Technical specialists to assist in the monitoring	International Resources Group LTD. (IRG)	3/30/2004	CPFF	\$ 41,120,016	03/04	IRRF	\$ 41,120,016	Competitive
EMT-C-00-03-00007-13	Support USAID in the overall planning, monitoring, management, and reporting on reconstruction activities.	International Resources Group LTD. (IRG)	4/28/2004	CPFF	\$ 34,924,122	03/04	IRRF	\$ 14,275,999	Competitive
EPP-C-00-04-00004-2	Education, Health and Social Services	Creative Associates II	7/1/2004	Not Available	\$ 56,491,647	Not Available	Not Available	\$ 51,809,000	Competitive
EGA-A-00-04-00002-2	Economy, Finance, Agriculture & Rural Economy	Volunteers in Economic Growth Alliance	7/7/2004	Not Available	\$ 12,089,702	Not Available	Not Available	\$ 12,089,702	Competitive
AFP-A-00-04-00014-2	Improved Efficiency & Accountability of Local Governance	CEPPS II-IRI	7/9/2004	Not Available	\$ 50,000,000	Not Available	Not Available	\$ 23,000,000	Competitive

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
REE-A-00-04-00050-0	Improved Efficiency & Accountability of Local Governance	CEPPS III-NDI	7/26/2004	Not Available	\$ 23,000,000	Not Available	Not Available	\$ 20,700,000	Competitive
GEW-C-00-04-00001-1	Improved Efficiency & Accountability of Local Governance	America's Development Foundation	8/16/2004	Not Available	\$ 42,880,157	Not Available	Not Available	\$ 42,880,157	Competitive
267-A-00-04-00405-1	Improved Efficiency & Accountability of Local Governance	CEPPS IV-IFES	9/1/2004	Not Available	\$ 40,000,000	Not Available	Not Available	\$ 40,000,000	Competitive
267-C-00-04-00405-2	Economy, Finance, Agriculture & Rural Economy	Bearing Point II	9/3/2004	Not Available	\$ 184,637,237	Not Available	Not Available	\$ 33,500,000	Competitive
267-C-00-04-00417-1	Economy, Finance, Agriculture & Rural Economy	Louis Berger (MOLSA)	9/27/2004	Not Available	\$ 87,999,873	Not Available	Not Available	\$ 27,200,000	Competitive
267-C-00-04-93001-0	Economy, Finance, Agriculture & Rural Economy	Cooperative Housing Foundation Int'l (CHF)	9/30/2004	Not Available	\$ 25,051,026	Not Available	Not Available	\$ 2,961,228	Competitive
267-C-00-04-00435-0	Economy, Finance, Agriculture & Rural Economy	Louis Berger (PSD Econ. II)	9/30/2004	Not Available	\$ 119,073,300	Not Available	Not Available	\$ 12,636,115	Competitive
<b>U.S. Air Force Center for Environmental Excellence</b>									
FA8903-04-D-8676-0008	Al Kasik Phases I & II	Shaw	1/22/2004		\$ 75,441,147		Appropriated	\$ 75,441,147	Competitive
FA8903-04-D-8681-0008	Umm Qasr Renovation Phase I & II	Weston	1/22/2004		\$ 17,356,681		Appropriated	\$ 17,356,681	Competitive
FA8903-04-D-8676-0008	Renovate Al Kasik Army base in Iraq	Shaw Environmental Inc.	1/22/2004	CPFF / CPAF/IDIQ	\$ 46,749,910	2003	IRRF	\$ 46,749,910	Competitive
FA8903-04-D-8681-0008	Renovate Um Qasr Naval Base	Weston Solutions, Inc	1/22/2004	CPFF	\$ 10,279,724	2003	IRRF	\$ 10,279,724	Competitive
FA8903-04-D-8675-0001	Renovate Tadjil Military Base, Renovate New Iraqi Army Baghdad Recruiting Station	Parsons Infrastructure & Technology Group, Inc.	1/22/2004	CPFF	\$ 26,336,252	2004	IRRF	\$ 26,336,252	Competitive
FA8903-04-D-8675-0001	Tadjil Phase III, Tadjil Utilities, Tadjil Minefield	Parsons	1/22/2004		\$ 33,861,491		Appropriated	\$ 33,861,491	Competitive
FA8903-04-D-8671-0001	An Numaniyah Phase I Part A	Earth Tech, Inc.	1/22/2004		\$ 65,449,155		Appropriated	\$ 65,449,155	Competitive
FA8903-04-D-8690-0002	Ministry of Defense (MOD) Renovation	Laguna Construction Company, Inc.	3/26/2004	CPFF	\$ 19,521,325	2003	IRRF	\$ 19,521,325	Competitive
FA8903-04-D-8681-0008-02	Renovate Um Qasr Naval Base	Weston Solutions, Inc	4/13/2004	CPFF	\$ 6,087,706	2003	IRRF 1440960103	\$ 784,889 \$ 5,302,817	Competitive

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
FA8903-04-D-8676-0015	Renovate Al-Kasik Military Base for Iraqi Armed Forces Phase III	Shaw Environmental and Infrastructure	4/15/2004	CPFF	\$ 19,491,301	2004	IRRF	\$ 19,491,301	Competitive
FA8903-04-D-8681-0024	Construct brigade facilities Tallil Army Base	Weston Solutions, Inc	4/15/2004	CPFF	\$ 49,808,566	2003	IRRF	\$ 49,808,566	Competitive
FA8903-04-D-8681-0024	Reconstruct Tallil	Weston	4/15/2004		\$ 49,808,566		Appropriated	\$ 49,808,566	Competitive
FA8903-04-D-8669-0006	Tadji Aviation and Tadji Multi Facilities Requirement	AMEC	4/15/2004		\$ 26,163,559		Appropriated	\$ 26,163,559	Competitive
FA8903-04-D-8672-0003	Construct Kirkuk IMB	ECC	4/15/2004		\$ 47,500,528		Appropriated	\$ 47,500,528	Competitive
FA8903-04-D-8676-0015	Al Kasik Phase III	Shaw	4/15/2004		\$ 19,491,301		Appropriated	\$ 19,491,301	Competitive
FA8903-04-D-8669-0006	Renovate Tadji Army Aviation Base	AMEC Earth & Environmental, Inc.	4/15/2004	CPFF	\$ 23,863,560		IRRF	\$ 23,863,560	Competitive
FA8903-04-D-8676-0008-02	Renovate Al Kasik Army base in Iraq	Shaw Environmental Inc.	4/15/2004	CPFF / CPAF/IDIQ	\$ 28,691,237		IRRF	\$ 28,691,237	Competitive
FA8903-04-D-8672-0003	Renovate and Construct New Brigade Kirkuk Military Base	Environmental Chemical Corporation (ECC)	4/15/2004	CPFF	\$ 47,500,528	2004	IRRF	\$ 47,500,528	Competitive
FA8903-04-D-8672-0006	KMTB Utilities, Water Line	ECC	4/16/2004		\$ 23,112,770		Appropriated	\$ 23,112,770	Competitive
FA8903-04-D-8672-0008	Renovate and construct permanent utilities at An Numaniyah Military Base	Environmental Chemical Corporation (ECC)	4/22/2004	CPFF	\$ 34,385,764	2004	IRRF	\$ 34,385,764	Competitive
FA8903-04-D-8672-0008	An Numaniyah Phase I Part B	ECC	4/22/2004		\$ 38,505,764		Appropriated	\$ 38,505,764	Competitive
FA8903-04-D-8672-0006	Provide utilities at Kirkush Military Training Base (KMTB)	Environmental Chemical Corporation (ECC)	4/26/2004	CPFF	\$ 16,957,621	2004	IRRF	\$ 16,957,621	Competitive
FA8903-04-D-8690-0005	Renovate Ar Rustamiyah Academy	Laguna Construction Company, Inc.	4/27/2004	CPFF	\$ 36,314,427	2004	IRRF	\$ 36,314,427	Competitive
FA8903-04-D-8690-0002	Ministry of Defense Reconstruction	Laguna	4/27/2004		\$ 19,521,325		Appropriated	\$ 19,521,325	Competitive
FA8903-04-D-8690-0005	Ar Rustamiyah Reconstruction	Laguna	4/27/2004		\$ 36,314,427		Appropriated	\$ 36,314,427	Competitive
FA8903-04-D-8677-0017	Renovate Ministry of Trade HQ Buildings	Tetra Tech FW, Inc	5/19/2004	CPFF	\$ 5,546,495	2003	IRRF	\$ 5,546,495	Competitive

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
FA8903-04-D-8672-0011	Repair schools, goevrnorate of Muthanna, Thi-Qar, Missan, & Wassit, and renovate Misitry of Environment HQ building	Environmental Chemical Corpoiration (ECC)	5/19/2004	CPFF	\$ 29,188,920		IRRF	\$ 29,188,920	Competitive
FA8903-04-D-8672-0011	Repair Schools Southern Region, Renovate Environmental HQ Building	ECC	5/19/2004		\$ 29,188,920		Appropriated	\$ 29,188,920	Competitive
FA8903-04-D-8677-0017	Ministry of Trade Reconstruction	Tetra Tech	5/19/2004		\$ 5,546,495		Appropriated	\$ 5,546,495	Competitive
FA8903-04-D-8678-0045	Karbal Pump Station #1 and Mandali Pump Station #2	TolTest	5/25/2004		\$ 7,599,780		Appropriated	\$ 7,599,780	Competitive
FA8903-04-D-8678-0045	Rehabilitation of Karbala and Mandilee Pump Stations	Toltest, Inc	5/25/2004	CPFF	\$ 7,599,780		IRRF	\$ 7,599,780	Competitive
FA8903-04-D-8683-0021	Bubriz and Ramadi Bridge	Cape	6/26/2004		\$ 13,879,015		DFI	\$ 13,879,015	Competitive
FA8903-04-D-8690-0006	An Numaniyah Bridge Reconstruction, ANMB Phase II, 2 Shoot Houses	Laguna	6/26/2004		\$ 41,117,899		DFI	\$ 41,117,899	Competitive
FA8903-04-D-8669-0014	Al Kasik Upgrades and 3 Shoot Houses	AMEC	6/26/2004		\$ 6,803,983		DFI	\$ 6,803,983	Competitive
FA8903-04-D-8669-0015	Construct Generators Multi Sites, Emergency Generators, Tal Afar Generators	AMEC	6/28/2004		\$ 17,825,019		DFI	\$ 17,825,019	Competitive
FA8903-04-D-8672-0006	KMTB Roads, Fence, Utilities, 2 Shoot Houses	ECC	6/28/2004		\$ 21,791,493		DFI	\$ 21,791,493	Competitive
FA8903-04-D-8677-0020	Construct 11 Medical Clinics	Tetra Tech	7/6/2004		\$ 17,981,081		DFI	\$ 17,981,081	Competitive
FA8903-04-D-8680-0002	Repair Schools - Central Area	Washington Grp	8/23/2004		\$ 21,409,173		Appropriated	\$ 21,409,173	Competitive
FA8903-04-D-8680-0003	Repair Schools - Norhern Area	Washington Grp	8/23/2004		\$ 9,961,000		Appropriated	\$ 9,961,000	Competitive
FA8903-04-8672-0003-0002	Construct Kirkuk IMB	ECCI	10/8/2004	CPFF	\$13,199,923.00	2004	Supplemental	\$ 13,199,923	Competitive
FA8903-04-8678-0073	BIAP Military Airport	Toltest	10/28/2004	CPFF	\$21,017,439.00	2004	Supplemental	\$ 21,017,439	Competitive
FA8903-04-8669-0027	Special Police Tadjj	AMEC	10/29/2004	CPFF	\$43,985,787.00	2004	Supplemental	\$ 43,985,787	Competitive
FA8903-04-8672-0016	2nd Brigade Kirkuk	ECCI	10/29/2004	CPFF	\$38,241,721.00	2004	Supplemental	\$ 38,241,721	Competitive
FA8903-04-8672-0017	Al Kut Police Academy	ECCI	11/3/2004	CPFF	\$7,515,177.00	2004	Supplemental	\$ 7,515,177	Competitive
FA8903-04-D-8672-0018	Camp India Reconstruction	ECC	11/4/2004	IDIQ	\$48,615,094.00	2004	Appropriated	\$ 48,615,094	Competitive

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
FA8903-04-8669-0028	Log Support Base Tadj	AMEC	11/5/2004	CPFF	\$35,746,440.00	2004	Supplemental	\$ 35,746,440	Competitive
FA8903-04-8678-0077	Mandali Pipe Line	Toltest	11/9/2004	CPFF	\$13,214,865.00	2004	Supplemental	\$ 13,214,865	Competitive
FA8903-04-D-8677-0026	Brigade Facilities Al Rasheed	Tetra Tech	12/16/2004	IDIQ	\$35,470,192.00	2004	Appropriated	\$ 35,470,192	Competitive
FA8903-04-D-8678-0085	Military Academy Kirkush Military Training Base	ToITest	12/29/2004	IDIQ	\$6,230,506.00	2004	Appropriated	\$ 6,230,506	Competitive
<b>U.S. Army Aviation and Missile Command</b>									
W58RGZ-04-C-0332	Surveillance aircraft, Misc	Transatlantic Traders, Inc	9/28/2004	FFP	\$ 5,818,000	2004	IRRF	\$ 5,818,000	Competitive
<b>U.S. Army Contracting Activity</b>									
DABK01-03-C-0007	New Iraqi Army (NIA) Trainers	Vinnell Corp.	6/25/2003	CPFF	\$ 55,999,949	2003	OMA	\$ 51,174,000	Competitive
GS-10F-0226K-W91QV1-04-F-0077	24 Contract Specialists	CACI Inc. Federal	2/25/2004	FFP	\$ 10,118,040	2004	CPA O&M	\$ 10,118,040	Competitive
W911S0-04-C-0002	Electrical Power Security Services (EPSS)	ASRC Airfield and Rantge Services Inc.	3/10/2004	FFP Services	\$ 19,000,000	2004	IRRF	\$ 19,000,000	Sole Source
W91RUS-04-C-0028	CMATT wireless voice/data support	MCI Worldcom Communications, Inc.	4/23/2004	FFP	\$ 7,879,000	2004	IRRF	\$ 7,879,000	Competitive
W911S0-04-C-0003	Security for contractors and PMO personnel in Iraq	Aegis Defense Services LTD	5/25/2004	CPFF	\$ 92,310,681	2004	Revolving Fund, Corps of Engineers, Civil	\$ 92,310,681	Competitive
<b>U.S. Army Corps of Engineers</b>									
DACA63-03-D-0005	Restore Iraqi Oil	Kellogg, Brown and Root	3/8/2003	CPAF-IDIQ	\$7,000,000,000	2003	OMA	\$ 500,000	Sole Source
DACA63-03-D-0005-3	Oil well shut down, oil spills	Kellogg, Brown and Root	3/20/2003	CPAF-IDIQ	\$ 7,000,000	2003	OMA	\$ 7,000,000	Sole Source
DACA42-03-C-0036	Interim Transition Civil Administration (ITCA)	Raytheon	3/28/2003	CPFF	\$ 13,204,813	2003	RDTE	\$ 9,000,000	Sole Source
DACA63-03-D-0005-3-2	Oil well shut down, oil spills	Kellogg, Brown and Root	4/11/2003	CPAF-IDIQ	\$ 29,000,000	2003	OMA	\$ 29,900,000	Sole Source
DACA63-03-D-0005-5	Oil well shut down, oil spills	Kellogg, Brown and Root	5/4/2003	CPAF-IDIQ	\$ 24,000,000	2003	OMA	\$ 24,000,000	Sole Source
DACA63-03-D-0005-4-2	Oil well shut down, oil spills	Kellogg, Brown and Root	5/14/2003	CPAF-IDIQ	\$ 6,000,000	2003	OMA	\$ 6,000,000	Sole Source
DACA63-03-D-0005-3-5	Oil well shut down, oil spills	Kellogg, Brown and Root	5/14/2003	CPAF-IDIQ	\$ 6,000,000	2003	OMA	\$ 6,000,000	Sole Source

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
DACA63-03-D-0005-5-1	Oil well shut down, oil spills	Kellogg, Brown and Root	5/23/2003	CPAF-IDIQ	\$ 20,000,000	2003	OMA	\$ 20,000,000	Sole Source
DACA63-03-D-0005-3-6	Oil well shut down, oil spills	Kellogg, Brown and Root	5/24/2003	CPAF-IDIQ	\$ 67,660,000	2003	OMA	\$ 67,860,000	Sole Source
DACA63-03-D-0005-3-7	Oil well shut down, oil spills	Kellogg, Brown and Root	6/2/2003	CPAF-IDIQ	\$ 8,370,000	2003	OMA	\$ 8,370,000	Sole Source
DACA63-03-D-0005-5-2	Oil well shut down, oil spills	Kellogg, Brown and Root	6/3/2003	CPAF-IDIQ	\$ 8,370,000	2003	OMA	\$ 8,370,000	Sole Source
DACA63-03-D-0005-5-3	Oil well shut down, oil spills	Kellogg, Brown and Root	6/5/2003	CPAF-IDIQ	\$ 20,000,000	2003	OMA	\$ 20,000,000	Sole Source
DACA63-03-D-0005-3-11	Oil well shut down, oil spills	Kellogg, Brown and Root	6/11/2003	CPAF-IDIQ	\$ 8,000,000	2003	OMA	\$ 8,000,000	Sole Source
DACA63-03-D-0005-5-4	Oil well shut down, oil spills	Kellogg, Brown and Root	6/13/2003	CPAF-IDIQ	\$ 21,000,000	2003	OMA	\$ 21,000,000	Sole Source
DACA63-03-D-0005-5-5	Oil well shut down, oil spills	Kellogg, Brown and Root	6/20/2003	CPAF-IDIQ	\$ 21,000,000	2003	OMA	\$ 21,000,000	Sole Source
DACA63-03-D-0005-5-6	Oil well shut down, oil spills	Kellogg, Brown and Root	6/27/2003	CPAF-IDIQ	\$ 15,000,000	2003	OMA	\$ 15,000,000	Sole Source
DACA63-03-D-0005-5-7	Oil well shut down, oil spills	Kellogg, Brown and Root	7/2/2003	CPAF-IDIQ	\$ 33,000,000	2003	OMA	\$ 33,000,000	Sole Source
DACA63-03-D-0005-3-12	Oil well shut down, oil spills	Kellogg, Brown and Root	7/3/2003	CPAF-IDIQ	\$ 167,900,000	2003	OMA	\$ 167,900,000	Sole Source
DACA87-00-D-0036-18	Restoration of Iraq oil infrastructure	USA Environmental	7/6/2003	T&M	\$ 6,800,000	2003	OMA	\$ 6,800,000	Competitive
DACA63-03-D-0005-5-8	Oil well shut down, oil spills	Kellogg, Brown and Root	7/11/2003	CPAF-IDIQ	\$ 6,000,000	2004	OMA	\$ 6,000,000	Sole Source
DACA63-03-D-0005-5-9	Oil well shut down, oil spills	Kellogg, Brown and Root	7/16/2003	CPAF-IDIQ	\$ 15,000,000	2004	OMA	\$ 15,000,000	Sole Source
DACA63-03-D-0005-5-10	Oil well shut down, oil spills	Kellogg, Brown and Root	7/21/2003	CPAF-IDIQ	\$ 6,000,000	2004	OMA	\$ 6,000,000	Sole Source
DACA63-03-D-0005-5-11	Oil well shut down, oil spills	Kellogg, Brown and Root	7/23/2003	CPAF-IDIQ	\$ 6,000,000	2004	OMA	\$ 6,000,000	Sole Source
DACA63-03-D-0005-4-4	Oil well shut down, oil spills	Kellogg, Brown and Root	7/23/2003	CPAF-IDIQ	\$ 10,000,000	2003	OMA	\$ 10,000,000	Sole Source
DACA63-03-D-0005-5-12	Oil well shut down, oil spills	Kellogg, Brown and Root	7/25/2003	CPAF-IDIQ	\$ 18,000,000	2004	OMA	\$ 18,000,000	Sole Source
DACA63-03-D-0005-5-13	Oil well shut down, oil spills	Kellogg, Brown and Root	7/31/2003	CPAF-IDIQ	\$ 180,000,000	2004	OMA	\$ 180,000,000	Sole Source
DACA63-03-D-0005-3-18	Oil well shut down, oil spills	Kellogg, Brown and Root	8/7/2003	CPAF-IDIQ	\$ 45,000,000	2003	OMA	\$ 45,000,000	Sole Source

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
DACA87-00-D-0038-35	Program Mgt and Logistics Mgt Services	Parsons Information Technology Group	8/8/2003	T&M	\$ 89,000,000	2003	OMA	\$ 89,000,000	Competitive
DACA63-03-D-0005-3-19	Oil well shut down, oil spills	Kellogg, Brown and Root	8/8/2003	CPAF-IDIQ	\$ 70,000,000	2003	OMA	\$ 70,000,000	Sole Source
DACA87-00-D-0039-8	Explosive Ordnance Demolition Services	Foster Wheeler Environmental Corp.	8/8/2003	T&M	\$ 65,000,000	2003	OMA	\$ 65,000,000	Competitive
DACA87-00-D-0037-33	Explosive Ordnance Demolition Services	Explosive Ordnance Demolition Technology	8/8/2003	T&M	\$ 65,000,000	2003	OMA	\$ 65,000,000	Competitive
DACA87-00-D-0036-19	Explosive Ordnance Demolition Services	USA Environmental	8/8/2003	T&M	\$ 65,000,000	2003	OMA	\$ 65,000,000	Competitive
W9126G-04-D-0002	Restoration of northern oil fields	Parsons Iraqi JV	8/14/2003	CPAF-IDIQ	\$ 800,000,000	2003	IRRF	\$ 500,000	Competitive
DACA63-03-D-0005-5-17	Oil well shut down, oil spills	Kellogg, Brown and Root	9/5/2003	CPAF-IDIQ	\$ 245,000,000	2004	OMA	\$ 245,000,000	Sole Source
DACA42-03-C-0036-03	Interim Transition Civil Administration (ITCA) Headquarters (includes first Responder)	Raytheon	9/11/2003	CPFF	\$ 6,900,126	2003	RDTE	\$ 2,825,264	Sole Source
DACA63-03-D-0005-3-21	Oil well shut down, oil spills	Kellogg, Brown and Root	9/13/2003	CPAF-IDIQ	\$ 300,000,000	2003	OMA	\$ 300,000,000	Sole Source
DACA78-03-D-0004-2-1	Contract: Contingency Contract - Iraq T.O. Restore Iraqi Electricity - Mobilization, Security, Planning/ Project Definitization, Life Support for Contractors and U.S. Army Corps of Engineers - Northern Iraq	Washington International, Inc	9/25/2003	CPFF-IDIQ	\$ 110,000,000	2004 2003	OMA IRRF	\$ (460,000) \$ 110,460,000	Limited Source
DACA78-03-D-0005-6-1	Contract: Contingency Contract - Iraq T.O. Restore Iraqi Electricity - Mobilization, Security, Planning/ Project Definitization, Life Support for Contractors and U.S. Army Corps of Engineers -Northern Iraq	Fluor Intercontinental	9/25/2003	CPFF-IDIQ	\$ 102,000,000	2003	OMA	\$ (460,000) \$ 102,460,000	Limited Source

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
DACA78-03-D-0006-2-1	Contract: Contingency Contract - Iraq T.O. Restore Iraqi Electricity - Mobilization, Security, Planning/ Project Definitization, Life Support for Contractors and U.S. Army Corps of Engineers - Northern Iraq	Perini Corporation	9/25/2003	CPFF-IDIQ	\$ 66,000,000	2004	OMA	\$ (460,000) \$ 66,460,000	Limited Source
DACA61-03-D-0001-0066	Risk/Remediation (USACOE) Task Force Restore Iraq	IAP World Wide Services	9/26/2003	Requirements FFP	\$ 11,875,000	2003	MILCON	\$ 11,875,000	Competitive
DACA63-03-D-0005-4-5	Oil well shut down, oil spills	Kellogg, Brown and Root	9/30/2003	CPAF-IDIQ	\$ 20,000,000	2003	OMA	\$ 20,000,000	Sole Source
DACA63-03-D-0005-3-22	Oil well shut down, oil spills	Kellogg, Brown and Root	9/30/2003	CPAF-IDIQ	\$ 147,609,044	2003	OMA	\$ 147,609,044	Sole Source
DACA78-03-D-0006-2-3	Contract: Contingency Contract - Iraq T.O. Restore Iraqi Electricity - Mobilization, Security, Planning/ Project Definitization, Life Support for Contractors and U.S. Army Corps of Engineers - Northern Iraq	Perini Corporation	10/12/2003	CPFF-IDIQ	\$ 36,000,000	2004	MILCON	\$ 36,000,000	Limited Source
DACA78-03-D-0005-6-2	Contract: Contingency Contract - Iraq T.O. Restore Iraqi Electricity - Mobilization, Security, Planning/ Project Definitization, Life Support for Contractors and U.S. Army Corps of Engineers - Northern Iraq	Fluor Intercontinental	10/12/2003	CPFF-IDIQ	\$ 46,000,000	X yr	MILCON	\$ 46,000,000	Limited Source
DACA78-03-D-0004-2-3	Contract: Contingency Contract - Iraq T.O. Restore Iraqi Electricity - Mobilization, Security, Planning/ Project Definitization, Life Support for Contractors and U.S. Army Corps of Engineers - Northern Iraq	Washington International, Inc	10/12/2003	CPFF-IDIQ	\$ 23,000,000		MILCON	\$ 23,000,000	Limited Source
DACA63-03-D-0005-5-19	Oil well shut down, oil spills	Kellogg, Brown and Root	10/16/2003	CPAF-IDIQ	\$ 200,000,000	2004	OMA	\$ 200,000,000	Sole Source

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
DACA78-03-D-0005-6-3	Contract: Contingency Contract - Iraq T.O. Restore Iraqi Electricity - Mobilization, Security, Planning/ Project Definitization, Life Support for Contractors and U.S. Army Corps of Engineers - Northern Iraq	Fluor Intercontinental	10/31/2003	CPFF-IDIQ	\$ 40,000,000		MILCON	\$ 40,000,000	Limited Source
DACA78-03-D-0004-2-4	Contract: Contingency Contract - Iraq T.O. Restore Iraqi Electricity - Mobilization, Security, Planning/ Project Definitization, Life Support for Contractors and U.S. Army Corps of Engineers - Northern Iraq	Washington International, Inc	10/31/2003	CPFF-IDIQ	\$ 30,000,000	2004	MILCON	\$ 30,000,000	Limited Source
DACA78-03-D-0006-2-4	Contract: Contingency Contract - Iraq T.O. Restore Iraqi Electricity - Mobilization, Security, Planning/ Project Definitization, Life Support for Contractors and U.S. Army Corps of Engineers - Northern Iraq	Perini Corporation	10/31/2003	CPFF-IDIQ	\$ 60,000,000	2004	MILCON	\$ 60,000,000	Limited Source
DACA78-03-D-0006-2-5	Contract: Contingency Contract - Iraq T.O. Restore Iraqi Electricity - Mobilization, Security, Planning/ Project Definitization, Life Support for Contractors and U.S. Army Corps of Engineers - Northern Iraq	Perini Corporation	11/13/2003	CPFF-IDIQ	\$ 50,000,000	2004	MILCON	\$ 50,000,000	Limited Source
DACA78-03-D-0005-6-4	Contract: Contingency Contract - Iraq T.O. Restore Iraqi Electricity - Mobilization, Security, Planning/ Project Definitization, Life Support for Contractors and U.S. Army Corps of Engineers - Northern Iraq	Fluor Intercontinental	12/1/2003	CPFF-IDIQ	\$ 80,000,000		MILCON	\$ 80,000,000	Limited Source

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
DACA78-03-D-0004-2-5	Contract: Contingency Contract - Iraq T.O. Restore Iraqi Electricity - Mobilization, Security, Planning/ Project Definitization, Life Support for Contractors and U.S. Army Corps of Engineers - Northern Iraq	Washington International, Inc	12/1/2003	CPFF-IDIQ	\$ 80,200,000	2003	MILCON	\$ 80,200,000	Limited Source
DACA78-03-D-0006-2-7	Contract: Contingency Contract - Iraq T.O. Restore Iraqi Electricity - Mobilization, Security, Planning/ Project Definitization, Life Support for Contractors and U.S. Army Corps of Engineers - Northern Iraq	Perini Corporation	12/1/2003	CPFF-IDIQ	\$ 8,000,000	2004	MILCON	\$ 8,000,000	Limited Source
DACA63-03-D-0005-7	Oil well shut down, oil spills	Kellogg, Brown and Root	12/4/2003	CPAF-IDIQ	\$ 325,000,000	2004	DFI	\$ 325,000,000	Sole Source
DACA63-03-D-0005-6	Oil well shut down, oil spills	Kellogg, Brown and Root	12/8/2003	CPAF-IDIQ	\$ 222,000,000	2004	DFI	\$ 222,000,000	Sole Source
DACA78-03-D-0004-2-6	Contract: Contingency Contract - Iraq T.O. Restore Iraqi Electricity - Mobilization, Security, Planning/ Project Definitization, Life Support for Contractors and U.S. Army Corps of Engineers - Northern Iraq	Washington International, Inc	12/18/2003	CPFF-IDIQ	\$ 30,000,000	2003	MILCON	\$ 30,000,000	Limited Source
DACA78-03-D-0006-2-9	Contract: Contingency Contract - Iraq T.O. Restore Iraqi Electricity - Mobilization, Security, Planning/ Project Definitization, Life Support for Contractors and U.S. Army Corps of Engineers - Northern Iraq	Perini Corporation	12/19/2003	CPFF-IDIQ	\$ 20,000,000	2004	MILCON	\$ 20,000,000	Limited Source
DACA78-03-D-0005-6-6	Contract: Contingency Contract - Iraq T.O. Restore Iraqi Electricity - Mobilization, Security, Planning/ Project Definitization, Life Support for Contractors and U.S. Army Corps of Engineers - Northern Iraq	Fluor Intercontinental	12/19/2003	CPFF-IDIQ	\$ 31,540,000	2004	MILCON	\$ 31,540,000	Limited Source

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
W914NS-04-D-0004	Restore, rebuild, and develop transportation infrastructure projects to support the Iraq CPA mission	Contract/AICI/OCI/Archirodon Joint Venture	1/6/2004	CPAF-IDIQ	\$ 325,000,000			\$ -	Competitive
W9126G-04-D-0001	Restoration of southern oil fields	Kellogg, Brown & Root	1/16/2004	CPAF-IDIQ	\$1,200,000,000	2003	IRRF	\$ 500,000	Competitive
DACA78-03-D-0004-2-7	Contract: Contingency Contract - Iraq T.O. Restore Iraqi Electricity - Mobilization, Security, Planning/ Project Definitization, Life Support for Contractors and U.S. Army Corps of Engineers - Northern Iraq	Washington International, Inc	1/23/2004	CPFF-IDIQ	\$ 35,840,000	2004	MILCON	\$ 35,840,000	Limited Source
DACA63-03-D-0005-8	Oil well shut down, oil spills	Kellogg, Brown and Root	1/30/2004	CPAF-IDIQ	\$ 180,000,000		DFI	\$ 180,000,000	Sole Source
DACA78-03-D-0006-2-10	Contract: Contingency Contract - Iraq T.O. Restore Iraqi Electricity - Mobilization, Security, Planning/ Project Definitization, Life Support for Contractors and U.S. Army Corps of Engineers - Northern Iraq	Perini Corporation	1/30/2004	CPFF-IDIQ	\$ 40,000,000	2004	MILCON	\$ 40,000,000	Limited Source
DACA78-03-D-0005-6-7	Contract: Contingency Contract - Iraq T.O. Restore Iraqi Electricity - Mobilization, Security, Planning/ Project Definitization, Life Support for Contractors and U.S. Army Corps of Engineers - Northern Iraq	Fluor Intercontinental	1/30/2004	CPFF-IDIQ	\$ 50,000,000		MILCON	\$ 50,000,000	Limited Source
W912ER-04-D-0004-1	Baghdad Generator Rehabilitation	Fluor Intercontinental, Inc.	2/6/2004	IDIQ FFP CPFF	\$ 89,996,565	2004	IRRF	\$ 89,996,565	Competitive
W912ER-04-D-0002-1	Emergency repairs to the Haditha Dam Hydropower facility.	CH2M Hill/ DRAGADOS/ SOLUZIONE a Joint Venture	2/6/2004	CPAF-IDIQ	\$ 12,705,000	2004	IRRF	\$ 12,705,000	Competitive
W912ER-04-D-0004-2	Baghdad Generator Rehabilitation	Fluor Intercontinental, Inc.	2/6/2004	IDIQ FFP CPFF	\$ 8,685,868	2004	IRRF	\$ 8,685,868	Competitive
W912ER-04-D-0004-3	Baghdad Generator Rehabilitation	Fluor Intercontinental, Inc.	2/6/2004	IDIQ FFP CPFF	\$ 56,281,864	2004	IRRF	\$ 56,281,864	Competitive

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
W912ER-04-D-0010-1	Rehabilitation of Mosul Gas Turbine Power Plant	Washington Int'l/ Black and Veatch Joint Venture	2/6/2004	CPAF-IDIQ	\$ 33,078,193	2004	IRRF	\$ 33,078,193	Competitive
DACA78-03-D-0006-2-11	Contract: Contingency Contract - Iraq T.O. Restore Iraqi Electricity - Mobilization, Security, Planning/ Project Definitization, Life Support for Contractors and U.S. Army Corps of Engineers - Northern Iraq	Perini Corporation	2/27/2004	CPFF-IDIQ	\$ 10,000,000	2004	MILCON	\$ 10,000,000	Limited Source
W912ER-04-D-0005-1	Emergency assessment and rehabilitation of substation at Al Ameen and interconnections with New Baghdad and Mashtel substations	KBR	2/27/2004	CPAF-IDIQ	\$ 48,271,437	2004	IRRF	\$ 44,541,371	Competitive
DACA63-03-D-0005-9	Oil well shut down, oil spills	Kellogg, Brown and Root	3/2/2004	CPAF-IDIQ	\$ 164,800,000		DFI	\$ 164,800,000	Sole Source
W914NS-04-D-0003	Nationwide - Restore, repair, and develop new and existing power generation, transmission, distribution and Supervisory Control and Data Acquisition Systems projects to support the Iraq CPA mission	Fluoramec, LLC	3/11/2004	CPAF-IDIQ	\$ 500,000,000			\$ -	Competitive
W914NS-04-D-0010	Northern Region: Restore, repair, and develop new and existing power generation, transmission, distribution and Supervisory Control and Data Acquisition Systems projects to support the Iraq CPA mission	Washington International	3/12/2004	CPAF-IDIQ	\$ 500,000,000			\$ -	Competitive
W914NS-04-D-0011	Southern Region: Restore, repair, and develop new and existing power generation, transmission, distribution and Supervisory Control and Data Acquisition Systems projects to support the Iraq CPA mission	Perini Corporation	3/12/2004	CPAF-IDIQ	\$ 500,000,000			\$ -	Competitive
DACA63-03-D-0005-10	Oil well shut down, oil spills	Kellogg, Brown and Root	3/19/2004	CPAF-IDIQ	\$ 50,000,000		DFI	\$ 50,000,000	Sole Source

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
DACA78-03-D-0006-2-12	Contract: Contingency Contract - Iraq T.O. Restore Iraqi Electricity - Mobilization, Security, Planning/ Project Definitization, Life Support for Contractors and U.S. Army Corps of Engineers - Northern Iraq	Perini Corporation	3/19/2004	CPFF-IDIQ	\$ 30,000,000	2004	MILCON	\$ 30,000,000	Limited Source
W914NS-04-D-0005	Restore, rebuild, and develop Communication projects to support the Iraq CPA mission	Lucent Technologies World Services Inc.	3/23/2004	CPAF-IDIQ	\$ 75,000,000			\$ -	Competitive
W914NS-04-D-0006	Building, Housing, and Health Sector Design/ Build	Parsons Delaware Inc.	3/25/2004	CPAF-IDIQ	\$ 500,000,000			\$ -	Competitive
W914NS-04-D-0009	Restore, rebuild, and develop security and justice	Parsons Delaware Inc.	3/26/2004	CPAF-IDIQ	\$ 900,000,000			\$ -	Competitive
DACA63-03-D-0005-4-6	Oil well shut down, oil spills	Kellogg, Brown and Root	3/26/2004	CPAF-IDIQ	\$ 20,000,000	2003	OMA	\$ 20,000,000	Sole Source
DACA78-03-D-0006-2-13	Contract: Contingency Contract - Iraq T.O. Restore Iraqi Electricity - Mobilization, Security, Planning/ Project Definitization, Life Support for Contractors and U.S. Army Corps of Engineers - Northern Iraq	Perini Corporation	3/26/2004	CPFF-IDIQ	\$ 35,907,294	2004	MILCON	\$ 35,907,294	Limited Source
W912ER-04-D-0006-1	Emergency reconstruction of power lines between Samediya and New Baghdad and Jazair and Yarmook	ODEBRECHT-AUSTIN Joint Venture	4/1/2004	CPAF-IDIQ	\$ 9,088,154	2004	MILCON	\$ 8,509,817	Competitive
W912ER-04-D-0006-2	Emergency reconstruction of power lines between Samediya and New Baghdad and Jazair and Yarmook	ODEBRECHT-AUSTIN Joint Venture	4/2/2004	CPAF-IDIQ	\$ 29,990,956	2004	MILCON	\$ 28,082,441	Competitive
W912ER-04-D-0009-1	Reconstruction of power lines between Buzurgan and Old Amara substations and rehabilitation of the Old Amara substation	Shaw Centcom Services LLD	4/5/2004	CPAF-IDIQ	\$ 24,921,741	2004 2004	OMA IRRF	\$ 12,252,792 \$ 10,403,336	Competitive
W912ER-04-D-0004-4	Baghdad Generator Rehabilitation	Fluor Intercontinental, Inc.	4/27/2004	IDIQ	\$ 7,296,271	2004	MILCON	\$ 6,765,633	Competitive

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
W914NS-04-D-0006-5	Building, Housing, and Health Sector Design/ Build Services to restore, rebuild, and develop public projects to support the Iraq CPA mission.	Parsons Delaware Inc.	5/12/2004	CPAF-IDIQ	\$ 5,000,000	2004	IRRF	\$ 5,000,000	
DACA87-00-D-0037-33-5	Explosive Ordnance Demolition Services	Explosive Ordnance Demolition Technology	5/14/2004	T&M	\$ 9,600,000	2003	OMA	\$ 9,600,000	Competitive
W916QW-04-C-0021	Falcon Power Generation	SEI GROUP, INC.	7/1/2004		\$ 6,900,000			\$ 6,900,000	
W916QW-04-C-0032	Sewer Cleaning Trucks	AL KASID GROUP OF COMPANIES	7/28/2004		\$ 5,590,676			\$ 5,590,676	
W916QW-04-D-0012-0001	Const Division Main HQ Bldg	FIRST KUWAITI CONTRACTING	9/30/2004		\$ 6,750,047			\$ 8,474,938	
W912GB-04-D-0015-0001-01	PO/DO Mod	ERINYS INTERNATIONAL /IRAQ	9/30/2004		\$ 5,784,712			\$ 5,784,712	
W916QW-04-D-0013-0001	BIAP AIR NAVIGATION REHAB	DOGUS INSAAT VE TICARET A.S	11/22/2004		\$5,547,000.00			\$5,547,000.00	
W916QW-05-D-0005-0001	Mosul Airport	EMTA CONSTRUCTION COMPANY	11/26/2004		\$10,329,473.95			\$10,329,473.95	
W916QW-05-D-0007-0004	DBE Academy Sulay	ECC INTERNATIONAL LLC	11/28/2004		\$7,670,185.00			\$7,670,185.00	
W916QW-05-D-0009-0001	Design/Build Iraqi National	FIRST IRAQI CONTRACTING COMPANY	11/29/2004		\$10,847,475.00			\$10,847,475.00	
W916QW-04-D-0014-0002	Fac. Protect Ser. HQ & Acad.	AL JUTHOOR CONTRACTING COMPANY, LTD	11/29/2004		\$5,669,600.00			\$5,669,600.00	
W916QW-05-C-0006	Haditha Qaim-transmission	KEC-OZDIL JV	12/3/2004		\$22,137,923.00			\$22,137,923.00	
W916QW-04-D-0012-0002	FOB JUSTICE	FIRST KUWAITI CONTRACTING	12/8/2004		\$8,474,938.00			\$8,474,938.00	
W916QW-05-D-0008-0001	Delivery Order (DD 1155)	BILTEK ORG MUSH BASREK TUR INSAAT & TIC	12/20/2004		\$5,239,694.00			\$5,239,694.00	

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
W916QW-05-D-0012-0001	Delivery Order (DD 1155)	ABDULLAH ALJIBURI GENERAL CONST. COMPANY	12/22/2004		\$7,489,892.00			\$7,489,892.00	
W916QW-05-D-0014-0002	Delivery Order (DD 1155)	AMJAD DAR ESSALAM CONTRACTING CO (ADECO)	12/30/2004		\$9,677,798.00			\$9,677,798.00	
W916QW-05-D-0014-0001	Delivery Order (DD 1155)	AMJAD DAR ESSALAM CONTRACTING CO (ADECO)	12/30/2004		\$7,891,300.00			\$7,891,300.00	
W916QW-05-D-0012-0004	Delivery Order (DD 1155)	ABDULLAH ALJIBURI GENERAL CONST. COMPANY	12/30/2004		\$7,489,892.00			\$7,489,892.00	
W916QW-05-D-0012-0003	Delivery Order (DD 1155)	ABDULLAH ALJIBURI GENERAL CONST. COMPANY	12/30/2004		\$7,489,573.00			\$7,489,573.00	
W916QW-05-D-0014-0003	Delivery Order (DD 1155)	AMJAD DAR ESSALAM CONTRACTING CO (ADECO)	12/31/2004		\$7,651,625.00			\$7,651,625.00	
<b>U.S. Army Material Command</b>									
DAAA09-02-D-0007-0044	LOGCAP - Ofc of Sec of Def (OSD) - ORHA	KBR	3/6/2003	CPAF-IDIQ	\$ 243,707,385	2004	O&M, DW OMA	\$ 195,000,000 \$ 150,500,000	Competitive
DAA09-02-D-0007-0056	LOGCAP - Defense Intelligence Agency (DIA) - Iraqi Survey Group (ISG)	KBR	5/29/2003	CPAF-IDIQ	\$ 56,159,440		O&M, DW	\$ 40,975,000	Competitive
DAAA09-02-D-0007-0063	LOGCAP - Federal Deployment Center	KBR	7/16/2003	CPAF-IDIQ	\$ 10,411,948		OMA	\$ 3,000,000	Competitive
DAAA09-02-D-0007-0044-1	LOGCAP - Ofc of Sec of Def (OSD) - ORHA	KBR	7/29/2003	CPAF-IDIQ	\$ 303,530,851	2003	OMA	\$ 170,000,000	Competitive
DAAA09-02-D-0008-0045-01	LOGCAP - Ofc of Sec of Def (OSD) - ORHA	KBR	7/29/2003	CPAF-IDIQ	\$ 59,823,466	2004		\$ -	Competitive
DAAA09-02-D-0007-0064	LOGCAP - New Iraqi Army	KBR	8/9/2003	CPAF-IDIQ	\$ 29,954,849	2003	OMA	\$ 14,977,425	Competitive
DAAA09-02-D-0007-0044-2	LOGCAP - Ofc of Sec of Def (OSD) - ORHA	KBR	8/9/2003	CPAF-IDIQ	\$ 243,707,385	2003	OMA	\$ (33,000,000)	Competitive

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
DAAA09-02-D-0008-0045-03	LOGCAP - Ofc of Sec of Def (OSD) - ORHA	KBR	9/6/2003	CPAF-IDIQ	\$ 148,532,644			\$ -	Competitive
DAAA09-02-D-0007-0044-3	LOGCAP - Ofc of Sec of Def (OSD) - ORHA	KBR	9/6/2003	CPAF-IDIQ	\$ 452,063,495			\$ -	Competitive
DAAA09-02-D-0007-0064-01	LOGCAP - New Iraqi Army	KBR	9/12/2003	CPAF-IDIQ	\$ 11,713,066	2003	OMA	\$ 15,022,758	Competitive
DAA09-02-D-0007-0056-01	LOGCAP - Defense Intelligence Agency (DIA) - Iraqi Survey Group (ISG)	KBR	9/26/2003	CPAF-IDIQ	\$ 21,909,403	2004	O&M, DW	\$ 21,909,403	Competitive
DAAA09-02-D-0007-0044-5	LOGCAP - Ofc of Sec of Def (OSD) - ORHA	KBR	9/30/2003	CPAF-IDIQ	\$ 452,063,495	2003	OMA	\$ 66,630,305	Competitive
DAAA09-02-D-0007-0044-6	LOGCAP - Ofc of Sec of Def (OSD) - ORHA	KBR	11/7/2003	CPAF-IDIQ	\$ 452,063,495	2003	OMA	\$ 271,533	Competitive
DAAA09-02-D-0007-0044-7	LOGCAP - Ofc of Sec of Def (OSD) - ORHA	KBR	12/19/2003	CPAF-IDIQ	\$ 452,063,495	2003	OMA	\$ 43,000,000	Competitive
DAAA09-02-D-0007-0044-9	LOGCAP - Ofc of Sec of Def (OSD) - ORHA	KBR	1/9/2004	CPAF-IDIQ	\$ 452,063,495	2003	OMA	\$ 20,000,000	Competitive
DAAA09-02-D-0007-0044-10	LOGCAP - Ofc of Sec of Def (OSD) - ORHA	KBR	1/16/2004	CPAF-IDIQ	\$ 452,063,495	2003	OMA	\$ 120,750,000	Competitive
DAAA09-02-D-0007-0056-03	LOGCAP - Defense Intelligence Agency (DIA) - Iraqi Survey Group (ISG)	KBR	2/12/2004	CPAF-IDIQ	\$ 21,974,591		O&M, DW	\$ 21,974,591	Competitive
DAAA09-02-D-0008-0045-12	LOGCAP - Ofc of Sec of Def (OSD) - ORHA	KBR	3/6/2004	CPAF-IDIQ	\$ 171,742,805	2004	CPA O&M	\$ 10,000,000	Competitive
DAAA09-02-D-0007-0044-12	LOGCAP - Ofc of Sec of Def (OSD) - ORHA	KBR	3/6/2004	CPAF-IDIQ	\$ 623,806,300	2003	OMA	\$ 10,000,000	Competitive
DAAA09-02-D-0007-0044-13	LOGCAP - Ofc of Sec of Def (OSD) - ORHA	KBR	5/28/2004	CPAF-IDIQ	\$ 623,806,300	2003	OMA	\$ 69,700,000	Competitive
<b>U.S. Army Tank-Automotive and Armaments Command</b>									
W56HZV-04-D-B104	Fire truck mini-pumper	Rosenbauer America, LLC	8/13/2004	IDIQ	\$ 37,191,360			\$ -	Competitive
W56HZV-04-D-B002	Bus, passenger, 32 seats	Navistar International Transportation	8/13/2004	IDIQ	\$ 57,026,752			\$ -	Competitive
W56HZV-04-D-B002-0001	Bus, passenger, 32 seats	Navistar International Transportation	8/13/2004	IDIQ	\$ 5,728,382	2004	IRRF	\$ 5,728,382	Competitive
W56HZV-04-D-B016	Crane Truck	Grove U.S. LLC	8/19/2004	IDIQ	\$ 20,731,300			\$ -	Competitive
W56HZV-04-D-B880	Hydraulic Excavator	Komatsu America International Company	8/20/2004	IDIQ	\$ 12,096,000			\$ -	Competitive
W56HZV-04-D-B036	Trucks: 6x4 with Low Bed Trailer, 70 Ton	Terex Corporation	8/27/2004	IDIQ	\$ 8,861,454			\$ -	Competitive

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
W56HZV-04-D-B074	Water Tank Truck	Navistar International Transport	9/10/2004	IDIQ	\$ 43,675,100			\$ -	Competitive
W56HZV-04-D-B069	Fuel Tank Truck	Isometrics, Inc.	9/10/2004	IDIQ	\$ 5,208,000			\$ -	Competitive
W56HZV-04-D-0181-0001-0001	Battalion Sets	Anham Joint Venture	5/25/2004	FFP/IDIQ	\$ 120,125,150	2003	IRRF	\$ 120,125,150	Competitive
W56HZV-04-D-B010	45 Seat Bus	James Worldwide Sales, Inc.	6/18/2004	FFP	\$ 8,510,480	2004	IRRF	\$ 8,510,480	Competitive
W56HZV-04-D-0181-0001-0003	Battalion Sets	Anham Joint Venture	7/16/2004	FFP/IDIQ	\$ 123,555,478	2003 2004	IRRF 1093	\$ 115,750,020 \$ 7,805,457	Competitive
W56HZV-04-D-B104	Fire Truck Mini Pumper	Rosenbauer America LLC	8/13/2004	IDIQ	\$ 38,210,520			\$ -	Competitive
W56HZV-04-D-B125	Grader	Volvo Construction Equipment North America	9/15/2004	IDIQ	\$ 6,963,786			\$ -	Competitive
W56HZV-04-D-B126	Mini Bus	James Worldwide Sales	9/20/2004		\$ 11,844,816			\$ -	Competitive
W56HZV-04-D-0181-0004	Cargo Trailer	Anham Joint Venture	9/20/2004		\$ 10,317,895	2004	IRRF	\$ 10,317,895	
W56HZV-04-D-B046	Firetrucks	Rosenbauer America, LLC	9/22/2004	IDIQ	\$ 9,003,336			\$ -	Competitive
W56HZV-04-D-B075	Water Tank Truck	Navistar International Transport	9/27/2004	IDIQ	\$ 62,879,944			\$ -	Competitive
W56HZV-04-D-B075-0001	Water Tank Truck	Navistar International Transport	9/27/2004	IDIQ	\$ 6,293,357	2004	IRRF	\$ 6,293,357	Competitive
W56HZV-04-D-B106	Fire Truck, Medium Rescue	Rosenbauer America LLC	9/28/2004	IDIQ	\$ 20,699,094			\$ -	Competitive
W56HZV-04-D-B105	Blood Transport Truck	Lifeline Shelter Systems, Inc	9/29/2004	IDIQ	\$ 13,643,440			\$ -	Competitive
W56HZV-04-D-B072	Truck, Cesspit Emptier	Isometrics, Inc	10/6/2004	IDIQ	\$5,474,280.00			\$0.00	Competitive
W56HZV-04-D-B039	Recovery Truck	NAVISTAR	10/8/2004	IDIQ	\$5,927,199.00			\$0.00	Competitive
W56HZV-04-D-B106-0002	Fire Truck, Medium Rescue	Rosenbauer America LLC	10/27/2004	IDIQ	\$8,129,580.00	2004	IRRF	\$8,129,580.00	Competitive
W56HZV-04-D-B104-0002	Fire truck mini-pumper	Rosenbauer America, LLC	11/5/2004	IDIQ	\$15,063,352.00	2004	IRRF	\$15,063,352.00	Competitive

Contract Number	Scope of Work	Contractor	Award Date	Contract Type	Total Value	Funding Year	Fund Type	Fund Type Amount	Contract Competition
W56HZV-05-D-B071	Truck, Tractor	Navistar International	12/17/2004	IDIQ	\$15,465,600.00			\$0.00	Competitive
<b>Navy Facilities Engineering Command</b>									
W914NS-04-D-0007	Restore, rebuild, and develop national water resources	Washington International/ Black and Veatch	3/11/2004	Cost + Award Fee TO	\$ 600,000,000	2004		\$ -	Competitive
W914NS-04-D-0022	Southern Region: Restore, rebuild, and develop national water resources	Fluoramec, LLC	3/23/2004	Cost + Award Fee TO	\$ 500,000,000	2004		\$ -	Competitive
W914NS-04-D-0008	Northern Region: Restore, rebuild, and develop national water resources	Fluoramec, LLC	3/23/2004	Cost + Award Fee TO	\$ 600,000,000			\$ -	Competitive

**Table K-1**

## **Appendix L - DoD/PCO Weekly Status Report on Iraq**

This appendix contains the January 12, 2005 Project and Contracting Office weekly status report on Iraq reconstruction.

# Secretary of the Army Update

## Project and Contracting Office

January 12, 2005



## Agenda

- PCO/CSO Personnel & Staffing**
- Financial Status**
- Projects & Construction**
- Iraqi Employment**
- Logistics**
- Legislative Affairs**
- Communications Update**
- Issues & Concerns**
- Questions**

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## PCO/CSO Staffing Statistics

As of January 12, 2005



Organization (A)	Authorized (B)	On Board (C)	Departing w/i 30 days (D)	Arriving w/i 30 days (E)	Fill (Today) (F=C/B)
PCO Military	40	35	2	6	88%
CSO Military	27	18	3	4	67%
Borrowed Military		16	0		
<b>Military Total</b>	<b>67</b>	<b>69</b>	<b>5</b>	<b>10</b>	<b>103%</b>
PCO Civilian	69	29	1	7	42%
CSO Civilian	26	7	1	0	27%
Borrowed Civilian		2	0		
<b>Civilian Total</b>	<b>95</b>	<b>38</b>	<b>2</b>	<b>7</b>	<b>40%</b>
<b>Grand Total</b>	<b>162</b>	<b>107</b>	<b>7</b>	<b>17</b>	<b>66%</b>

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## Financial Status Total IRRF

As of January 12, 2005



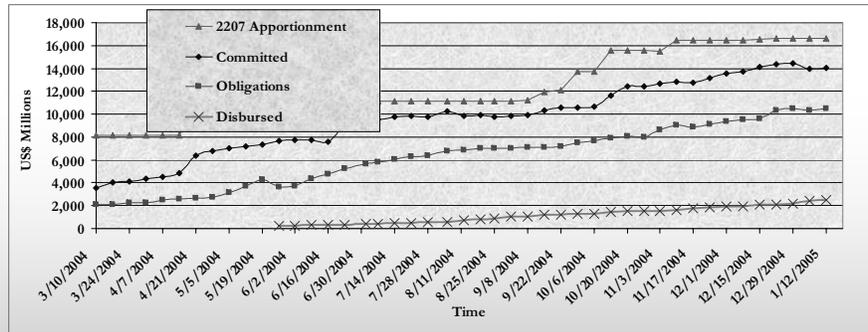
\$Millions Sector	2207 Report		Committed		Obligated		Disbursed	
	Apportion	2207 Report	Last Week	Current	Last Week	Current	Last Week	Current
Security and Law Enforcement	5045	5045	4356	4438	3232	3264	1182	1208
Electricity Sector	4350	3627	3328	3319	2703	2677	581	618
Oil Infrastructure	1701	1701	1266	1397	920	941	97	123
Justice, Public Safety and Civil Society	1121	1120	865	878	591	600	115	132
Democracy	832	832	696	696	581	606	190	191
Education, Refugees, Human Rights, Governance	379	379	179	179	171	171	43	43
Roads, Bridges and Construction	359	355	295	285	187	182	33	33
Health Care	786	786	750	710	417	476	16	27
Transportation and Communications	499	512	475	467	322	323	24	27
Water Resources and Sanitation	2311	1373	1308	1283	891	886	42	35
Private Sector Development	843	843	403	402	327	327	69	70
Admin Expense (USAID, STATE)	213	29	29	29	29	29	29	29
<b>TOTAL</b>	<b>18439</b>	<b>16602</b>	<b>13950</b>	<b>14083</b>	<b>10371</b>	<b>10482</b>	<b>2421</b>	<b>2536</b>
<b>CONSTRUCTION</b>	<b>11306</b>	<b>9542</b>	<b>8444</b>	<b>8555</b>	<b>6360</b>	<b>6380</b>	<b>1239</b>	<b>1307</b>
<b>NON-CONSTRUCTION</b>	<b>6301</b>	<b>6228</b>	<b>4810</b>	<b>4831</b>	<b>3430</b>	<b>3496</b>	<b>992</b>	<b>1038</b>
<b>DEMOCRACY</b>	<b>832</b>	<b>832</b>	<b>696</b>	<b>696</b>	<b>581</b>	<b>606</b>	<b>190</b>	<b>191</b>
<b>Total</b>	<b>18439</b>	<b>16602</b>	<b>13950</b>	<b>14082</b>	<b>10371</b>	<b>10482</b>	<b>2421</b>	<b>2536</b>

No data received from OPIC or USIP this week  
Changes driven by actions on obligations

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# IRRF Execution Trends

As of January 12, 2005



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# Financial Status – D.O.D

As of January 12, 2005

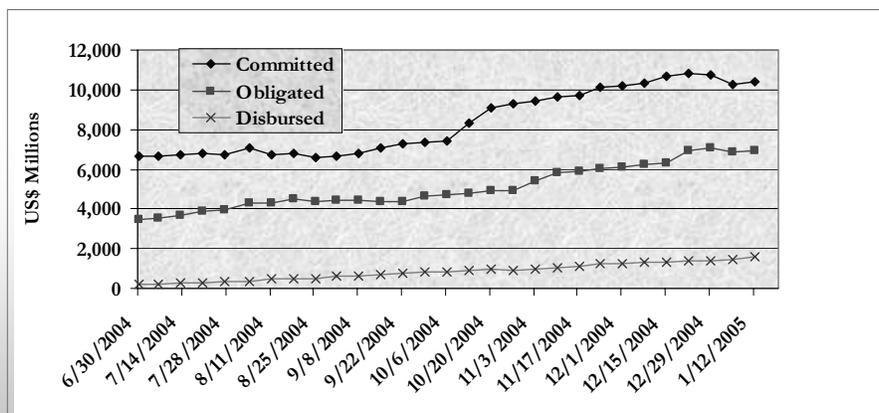


\$Millions Sector	Committed		Obligated		Disbursed		
	Apportionment	Last Week	Current	Last Week	Current	Last Week	Current
Security and Law Enforcement	4281	3613	3695	2489	2521	822	848
Electricity Sector	2622	2368	2359	1743	1717	386	422
Oil Infrastructure	1701	1266	1397	920	941	97	123
Justice, Public Safety and Civil Society	912	714	727	441	450	67	85
Democracy	0	0	0	0	0	0	0
Education, Refugees, Human Rights, Governance	21	8	8	4	4	3	3
Roads, Bridges and Construction	333	275	265	167	162	33	33
Health Care	711	677	637	364	423	15	26
Transportation and Communications	442	405	397	252	253	24	27
Water Resources and Sanitation	985	923	897	515	500	37	30
Private Sector Development	16	16	15	0	0	0	0
Admin Expense (USAID, STATE)	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>12024</b>	<b>10265</b>	<b>10397</b>	<b>6895</b>	<b>6971</b>	<b>1484</b>	<b>1597</b>
<b>CONSTRUCTION</b>	<b>7874</b>	<b>6824</b>	<b>6935</b>	<b>4750</b>	<b>4760</b>	<b>960</b>	<b>1027</b>
<b>NON-CONSTRUCTION</b>	<b>4150</b>	<b>3441</b>	<b>3462</b>	<b>2145</b>	<b>2211</b>	<b>524</b>	<b>570</b>
<b>DEMOCRACY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>12024</b>	<b>10265</b>	<b>10397</b>	<b>6895</b>	<b>6971</b>	<b>1484</b>	<b>1597</b>

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## Department of Defense

As of January 12, 2005



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## IRRF Project & Construction Status

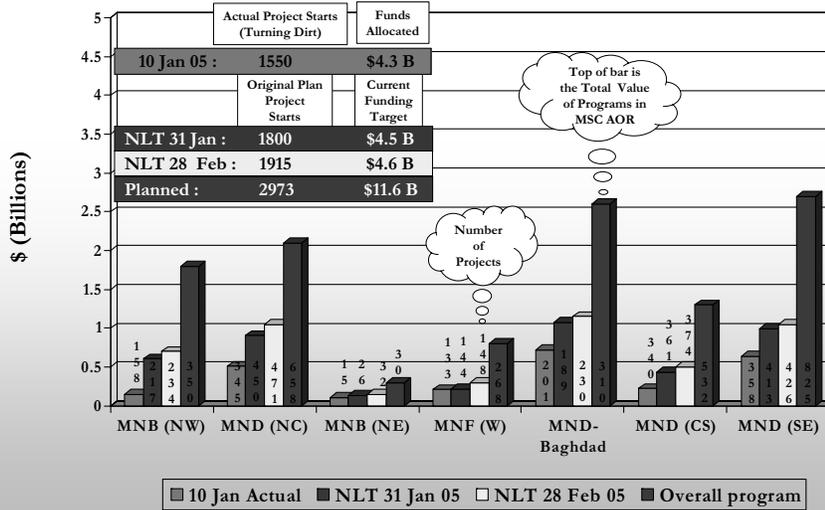
As of January 12, 2005



Sector	Construction		Work in Place (\$ Millions)		% Increase on week
	Started Projects	Completed Projects	Previous Week	Current	
Buildings, Health & Education	617	146	115	120	4%
Electricity	57	18	518	526	2%
Oil	31	13	170	195	15%
Public Works & Water	15	0	85	87	2%
Security & Justice <sup>1</sup>	330	30	520	526	1%
Transportation & Communications	147	26	30	32	7%
<b>TOTAL CONSTRUCTION</b>	<b>1,197</b>	<b>233</b>	<b>1,438</b>	<b>1,486</b>	<b>3%</b>

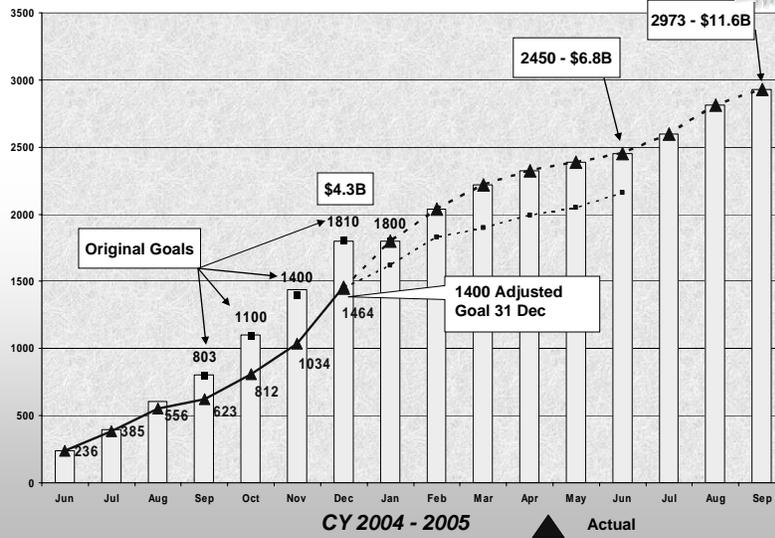
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## AIRP & IRRF Project Starts



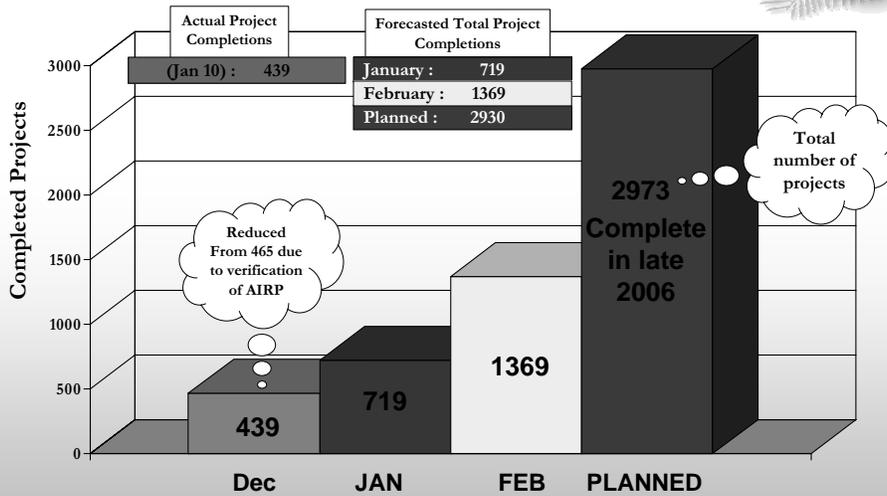
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## AIRP & IRRF Project Starts



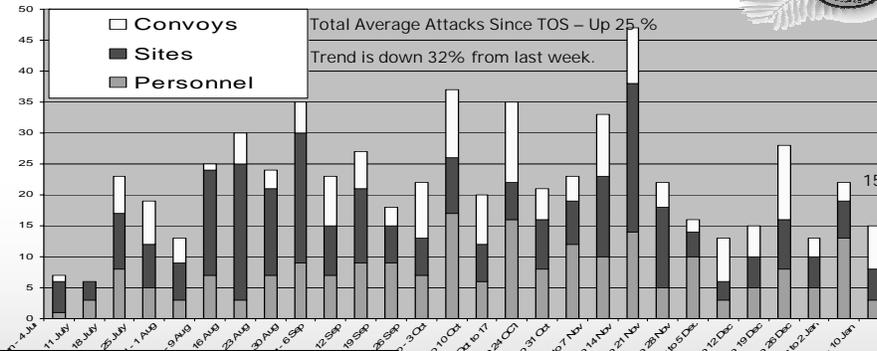
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## AIRP & IRRF Project Completions



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## Attack Trends for Construction / Reconstruction



**Attacks by MSC 3-10 JAN**

MNF	1 (-)	MND-Baghdad	3 (-5)
MND-NW	2 (+1)	MND-CS	1 (+1)
MND-NC	6(-1)	MND-SE	2 (-1)

Change in Average Weekly Numbers Post TOS				
	Pre TOS	4 Wk Avg	Trend	% Difference
Overall	18	19	↑	5%
Convoys	5	6	↑	20%
Sites	9	6	↓	33%
Personnel	4	7	↑	75%

-Over 1000 Projects ongoing of the 1400+ started  
 ~850 Projects Turning Dirt in the North and Central, 135 Delayed > 2 Weeks, 16%.

**Significant Impacts (Delays > 2 Weeks)**

**GRN:** 277 Projects Turning Dirt; 41 Delayed > 2 Weeks, 15%.  
 - Balad: MILCON Strategic and Tactical Ramps halted.  
 - Al Kasik & Kirkush NIATBs, Mosul Public Safety Training Academy  
 2 x NIA bns completed BCT at Al Kasik  
**GRC:** 571 Projects Turning Dirt, 94 Delayed > 2 Weeks, 17%.  
 - Camp Victory and International Zone Projects ≥ 50% Delayed 12  
 Loss of manhours from current FP entry procedures  
**GRS:** No significant delays noted in the south

## School Renovations

Cost: \$90 million

Completion: 05 June 2005

- 5000 jobs created
- This project will renovate 800 existing schools, including construction of new schools if necessary.



**This project is one of 950 school projects throughout Iraq. The projects will provide 1 million square meters of comfortable and efficient space that will tremendously benefit Iraqi children currently being taught in schools of serious disrepair.**



**Previous Al-Intesar Girl's School in the governorate of Muthanna**



**Renovated Al-Intesar Girl's School**

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## National Fire Response / Civil Defense Program

Construction Cost: \$ 56M

Non-Construction: \$122M

Completion: October 2006

- Program consists of 90 projects.
- Link to Advanced First Responder Network
- Non-construction items include: Trucks, Fire Boats, and Fire Specialty Equipment.



**This program will re-establish Iraq's fire response and civil defense system through the renovation of existing facilities and the addition of new stations. The program also includes the Civil Defense Headquarters and a Fire Training Academy campus consisting of multiple buildings.**



**Site work for a new fire station in Baghdad**



**Laying floor tile at a fire station**



**Renovated fire station**

## Advanced First Responder Network



Cost: \$198.5 M

Total Project Completion:  
June 30, 2005

Baghdad Completion:  
January 30, 2005

- 226 jobs created so far
- Provides immediate police and EMT response
- AFRN program will be in place in Baghdad before the January 2005 elections

This project will provide immediate police and EMT communication throughout the country of Iraq.



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## Iraqi Employment

As of January 12, 2005



Sector	Iraqis last Week	Iraqis this Week	% Increase on Week
Buildings, Health & Education	4,050	4,274	5.5%
Electricity <sup>1</sup>	4,519	4,519	0.0%
Oil	338	454	34.3%
Public Works & Water	480	628	30.8%
Security & Justice <sup>2</sup>	7,285	7,401	1.6%
Transportation & Communications	1,719	1,831	6.5%
PCO Office Staff <sup>1</sup>	156	156	0.0%
AIRP	9,233	9,066	-1.8%
PCO Non-Construction	17,994	17,404	-3.3%
<b>PCO Weekly Survey TOTAL</b>	<b>45,774</b>	<b>45,733</b>	<b>-0.1%</b>
<b>USAID</b>	<b>51,532</b>	<b>56,734</b>	<b>10.1%</b>
<b>MILCON &amp; OMA TOTAL</b>	<b>690</b>	<b>675</b>	<b>-2.2%</b>
<b>GRAND TOTAL</b>	<b>97,996</b>	<b>103,142</b>	<b>5.3%</b>

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## PCO-Logistics

As of January 12, 2005



- Life Support upgrades to Abu Ghuraib Warehouse nearing completion; utilization by Military, Security, Contractor, Convoy Drivers
  - Includes Billeting Quarters, Personal Facilities, DFAC
- Implementing convoy security transitions on an interim basis, awaiting full time security augmentation post election timeframe.
- Productive interface with TACOM for initial shipment receipt of heavy equipment this Quarter
  - End destination negotiations established for Basrah Airport, Port of Az Zubayr, and Port of Umm Qasr

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## Legislative Affairs Update

As of January 12, 2005



- Slide update due Wednesday morning

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## Communications Update

As of January 12, 2005



Int'l News Coverage	Site Visits
<p><b>US Media</b> USA Today, Wall Street Journal, New York Times, Los Angeles Times, Chicago Tribune, Boston Globe, Associate Press, AFP, Seattle Post Intelligence, Las Vegas Review, CQ Today, The Hill, ENR</p> <p><b>Arabic Media</b> Al Adala – 100 schools in Dohak Al Fourat – \$250 Billion dedicated for the Public Works Ministry from the donor nations and the World Bank and some humanitarian organizations.</p>	<p><b><u>This week's site visits</u></b></p> <ul style="list-style-type: none"><li>&gt; Site visit - Ministry of Trade – January 11, 2004 (Buildings)</li><li>&gt; Site visit – Talill – January 14-16, 2004 (Schools)</li></ul>
Training & Products	Events
<p>Developed PCO fact sheet, talking points for Baghdad Inter-Agency Public Affairs Working Group (IPAWG) and Strategic Inter-Agency Steering Group (SISG) use</p>	<p>19 Jan Pentagon Press Corps Baghdad VTC possibly slipping due to IRMO Dir Amb. Taylor's availability</p>

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Revisit our website: [www.rebuilding-iraq.net](http://www.rebuilding-iraq.net)

## Issues & Concerns

As of January 12, 2005



- Country clearances and life support.
- Security.
- Delay in FY'05 apportionment of funds for transmission projects; IRMO seeks to request apportionment funding by early January 2005
- PW090 Potable Water Projects being executed through Ministry of Construction and Housing (MoCH). Technical Agreement to establish MoCH as a Construction Agent is awaiting approval

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## **Appendix M - DoS Weekly Status Report on Iraq**

This appendix contains the January 12, 2005 Department of State weekly status report on Iraq.

The Iraq Weekly Status reports can be found at:  
[http://www.export.gov/iraq/bus\\_climate/](http://www.export.gov/iraq/bus_climate/)

12 January 2005



# Iraq Weekly Status Report

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12 January 2005



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## Highlights



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### 2.0 Ensure Legitimate Elections

- 7,785 candidates representing 111 entities including political parties, coalitions, and individual candidates are on the ballot for the 275-seat National Assembly.
- 9,000 candidates are registered to compete in the provincial elections.
- Ballots have been printed.
- Fourteen countries have agreed to host Out of Country voting for resident Iraqis.

### 3.0 Create Jobs and Provide Essential Services

- Iraq is experiencing shortages of fuel and electric power, especially in Baghdad, due to attacks on infrastructure. MNF-I is working with the IIG to improve infrastructure security.
- Approximately 1 million children, (87% of the target group) were reached during the National Measles, Rubella and Mumps Immunization Campaign for School Children (ages 6-7 years) conducted December 18 - 26, 2004.

## Highlights



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### 4.0 Establish Foundations for a Strong Economy

- Follow-up steps to the Second Joint Economic Commission, held in Washington, D.C. December 20 – 21, 2004, are being discussed between the USG and Iraqi Government. In addition to the conclusion of three important bilateral instruments (100% Debt Cancellation Agreement and two Energy Memoranda of Understanding), both sides agreed to new steps to further Iraq's economic development and reintegration into the world economy.

### 5.0 Establish Good Governance, Rule of Law

- Fifty-one members of the Interim National Council and senior political party representatives participated in a conference on federalism in Baghdad.

### 6.0 Maintain International Engagement and Support

- Neighbors Conference in Jordan concluded successfully with statement supporting Iraqi elections on January 30.

**[1.0] Neutralize the Insurgents – Iraqi Security Forces Update**

D E P A R T M E N T O F S T A T E	<u>Iraqi Security Forces</u>	<u>Trained/On Hand</u>	<u>Required</u>
	Police	53,520	135,000
	Civil Intervention Force	2,862	4,920
	Emergency Response Unit	205	270
	Border Enforcement	14,786	28,360
	Highway Patrol	327	6,300
	Bureau of Dignitary Protection	484	500
	Army	4,159	24,425
	National Guard	40,063	61,904
	Intervention Force	9,159	6,360
	Special Operations Force	674	1,967
Air Force	214	453	
<u>Navy*</u>	<u>508</u>	<u>582</u>	
<b>Total</b>	<b>*126,961</b>	<b>*271,041</b>	

\*The military forces continue to receive advanced unit training.

\*\*The Iraqi Coastal Defense Force has been renamed the Iraqi Navy

Data as of 11 January 2005

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**[2.0] Ensure Legitimate Elections – Developments**Election Planning continues:

- Voter registration ended and campaigning began on December 15. The voter registry now contains 14.27 million names.
- 7,785 candidates representing 111 entities including political parties, coalitions, and individual candidates are on the ballot for the 275-seat National Assembly.
- 9,000 candidates are registered to compete in the provincial elections.
- Ballots have been printed.
- 14 countries have agreed to host Out of Country voting (OCV) organized by the International Organization for Migration (IOM); estimated voting population in the 14 OCV countries is 1.2 to 2 million.
- IECI will allow Iraqis in the Anbar and Ninewa provinces to register to vote on election day at any voting center within their respective provinces.
- IECI plans to hire and train 194,000 poll-workers by election day.

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**[2.0] Ensure Legitimate Elections – Developments**

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Elections Monitoring:

- The International Mission for Iraqi Elections (IMIE) is organizing the international monitoring effort based in Amman, with an office opening soon in Baghdad. IMIE will deploy about 100 elections experts to Iraq, focusing on the election process, rather than on a traditional observation mission.
- U.S.-supported training continues for 8000 domestic elections monitors.

Look ahead: Transitional National Assembly (TNA):

- Once elected, the TNA will:
  - Serve as Iraq's national legislature until the election of a new government under a permanent constitution.
  - Name a Presidency Council, consisting of a president and two deputy presidents, that will appoint a prime minister. The Prime Minister and his Council of Ministers must receive a vote of confidence in the Assembly by a simple majority.
  - Draft Iraq's new Constitution which will be presented to the Iraqi people for their approval in a national referendum by October 15, 2005.

**[2.0] Ensure Legitimate Elections – Developments**

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Capacity Building:

- Twenty-seven Iraqi elections trainers from South Central Iraq, 33 from Southern Iraq, and 22 from Baghdad participated in workshops organized by a USAID partner NGO.
- A final training session was held for members of the Coalition of Non-partisan Elections Monitors (CINEM) from northern Iraq. Forty-one representatives from 24 NGOs attended the three-day train-the-trainer sessions.
- Thirty Iraqi journalists from print and broadcast media attended a three-day seminar on "The Media and Elections" in Al Basrah governorate.
- The Civic Coalition for Free Elections (CCFE), a non-partisan movement of 76 civic organizations from across Iraq, continued its media campaign this week with a press conference to build awareness of the coalition and the campaign. The coalition is supported by the USAID-funded NGO.
- A USAID-supported initiative is helping Iraqi government officials to build their capacity to disseminate information effectively and to interact with news media.

[2.0] Ensure Legitimate Elections – Out of Country Voting



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**Registration is scheduled to take place January 17 – January 23.**

**Voting is scheduled January 28 – January 30.**

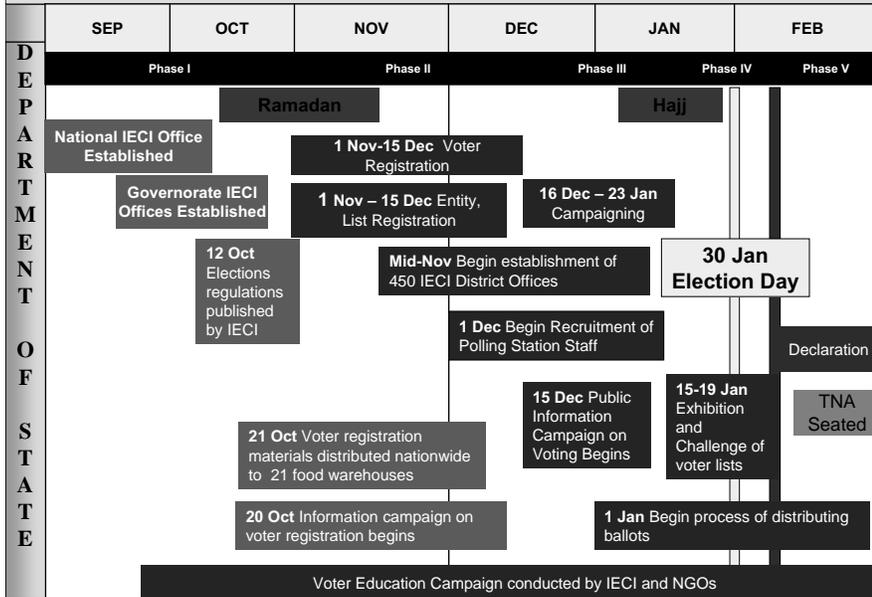
United States:

- Polling center locations in Detroit, Chicago, Los Angeles, Nashville, & Washington, DC. Exact locations of polling centers are still being finalized.
- Estimated 230,000 eligible voters in the United States.
- Voter Eligibility – according to CPA Order 96 – a person must:
  - be deemed an Iraqi citizen, or
  - be entitled to reclaim Iraqi citizenship,
  - or be eligible for Iraqi citizenship (be born to an Iraqi father);
 and:
  - have been born on or before 31 December 1986; and
  - be registered to vote according to procedures issued by the IECI.
- Eligible Iraqis must register and vote *in person* at Out of Country registration centers.
- Out of Country voting information, including a certified list of political entities and independent candidates, can be found at [www.iraqocv.org](http://www.iraqocv.org)

[2.0] Ensure Legitimate Elections – Iraq Elections Timeline



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12 January 2005

**[3.0] Create Jobs and Provide Essential Services – Economy**
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Oil Update:

- Crude Oil prices in world markets for the week ending January 7 closed with Kirkuk Crude at \$40.76/barrel, Basra Light at \$32.60/barrel, and the OPEC basket at \$36.92/barrel.

Employment Update:

Number of Iraqis employed by USG-administered projects in each sector

Employing Organization	Iraqis last week	Iraqis this week	% Increase on week
PCO	19,748	19,263	-2.5%
USAID	51,532	56,734	10.1%
AIRP	9,233	9,066	-1.8%
MILCON	690	675	-2.2%
CERP	26,200	12,173	-53.5%
MNSTC-I	8,571	6,202	-27.6%
IRRF NON-CONSTRUCTION	17,994	17,404	-3.3%
<b>GRAND TOTAL</b>	<b>133,968</b>	<b>121,517</b>	<b>-9.3%</b>

\*CSO Unemployment Figure for the overall Iraqi population is 22.5% as of January 5, 2005.

\*\*CERP Figure have been reported by 1<sup>st</sup> Cavalry Division Only

\*\*\*Iraqis Last Week CERP Figures included OTI Figure that are already included in USAID Figures

Data as of 12 January 2005

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**[3.0] Create Jobs and Provide Essential Services – Economy**
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USAID Long-Term Employment Programs:

- During the Second Joint Economic Commission held in December, USAID described projects underway that will provide 16,000 loans to micro, small and medium size businesses by June 2005.
- USAID will be working with existing vocational and employment centers throughout the country to get Iraqis back to work.
- USAID plans to fund workshops on how to manage and grow businesses to be held with Iraqi universities and chambers of commerce throughout the country in 2005.

Private Sector Assessment:

- USAID's Agriculture Reconstruction and Development Program for Iraq (ARDI) is conducting an assessment in Dahuk, Arbil and Sulaymaniyah Governorates of the private sector's role in providing agricultural inputs to farmers.
  - In Arbil, there is a large concentration of input dealers that maintain small warehouses storing fertilizers and agricultural chemicals. These supplies are imported from neighboring countries in the region. Other suppliers display a wide variety of vegetable seeds, mostly from American companies.

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**[3.0] Create Jobs and Provide Essential Services – Water and Sanitation**

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Water Treatment Plants:

- Work to restore 14 water treatment facilities in Basrah Governorate was completed on December 14, 2004. These facilities range from conventional treatment plants to pre-manufactured compact units.
- The Mosul Water and Sewer Project is 96% complete. This activity includes the provision of an independent power supply to allow 24-hour availability of water, the restoration of water towers and the city storm drain and the sewer system. Personnel have been trained in maintenance and operations, and nearly all centrifugal pumps have been installed.
- Work continues on a project to improve the sewage collection system in a populous district of Baghdad. When complete, the rehabilitated system will provide improved service to 1.5 million residents. Many parts of the district have poor quality sewage disposal, which results in raw sewage pooling in streets and homes, jeopardizing public health.
  - The rehabilitation activity is in the final stage of phase one in the three-phase implementation. The project will clean, repair, rehabilitate, and build new extensions of the sewage collection system in the Baghdad district as well as restore critical elements of the system and improve flows to the wastewater treatment plant.
  - Overall, this activity is 39% finished, and is scheduled for completion in the third quarter of 2005.

**[3.0] Create Jobs and Provide Essential Services – Food Security**

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Public Distribution System (PDS) and MOT-Awarded Contracts:

- Current estimates indicate that Iraq will meet 65% of its rice requirements this month. A shortage in infant formula, which also fell short in December, is likely in January.
- The Port of Umm Qasr has two vessels of rice at berth; one has about 8,000 metric tons (MT), 2.8 days of supply remaining on board, and the other is awaiting test results and has about 22,000 MT, 7.7 days of supply on board. The British military assisted in moving the rice samples via air from Basrah to Baghdad.
- The Port of Aqaba has rice in warehouses moving slowly to Iraq. Quantities are between 13,000 MT and 19,000 MT (4.5 days of supply and 6.6 days of supply).
- Given continued deliveries of Australian wheat, coupled with stocks, domestic wheat and imported wheat flour, Iraq is expected to meet its January distribution requirement of 315,000 MT. As of December 31, approximately 202,000 MT of wheat were offloaded at Umm Qasr for the month of December. Vessels carrying over 70,000 MT of wheat have also been offloaded in Umm Qasr.

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**[3.0] Create Jobs and Provide Essential Services – Health Care**

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Disease Prevention and Control:

- Approximately 1 million children, (87% of the target group) were reached at schools and homes during the National Measles, Rubella and Mumps Immunization Campaign for School Children (ages 6-7 years) conducted December 18 - 26, 2004.
- The World Health Organization (WHO) provided over \$700,000 in support to the Ministry of Health to cover items including staff incentives, social mobilization, trainings, meetings and vehicle rental. Independent monitoring was conducted by WHO, UNICEF, Iraqi Red Crescent Society (IRCS) and Medical schools.

Support to Primary Health Care:

- Currently, there are 87 Public Health Centers (PHC) under construction, and 17 hospitals under renovation. Work is ongoing for the USAID-managed Basrah Hospital.
- PCO will fund the full renovation of the Najaf Teaching Hospital using \$15 million in reallocated funds through the Iraq Relief and Reconstruction Fund (IRRF).

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**[3.0] Create Jobs and Provide Essential Services– Education**

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USAID's Higher Education and Development (HEAD) program:

- DePaul University and a consortium of other US universities continue to work with Iraqi counterpart institutions to build their capacity under USAID's Higher Education and Development (HEAD) program.
  - As part of this program, the International Human Rights Law Institute (IHRLI) at DePaul's College of Law recently completed work with a major Baghdad university to support more effective clinical legal education. Similar activities are being conducted by IHRLI and its partners at a university in northern Iraq and another in southern Iraq.
  - The activity was designed to prepare law students to become productive professionals from the outset of their career, emphasizing ethical practices and the important public service role they will have in building the legal system in the new Iraq.

School Rehabilitation:

- A secondary school serving 700 girls in Baghdad Governorate was rehabilitated through a \$55,330 Community Action Project (CAP). The aging facility underwent renovations, including a major overhaul of the school's plumbing, wiring, and fixtures. Twenty teachers now hold classes at the new facility.
- In Qadisiyah Governorate three school rehabilitation projects were recently approved by CAPs. The projects will benefit 900 families and 1,575 children. The estimated time to completion is 70 days.

[3.0] Create Jobs and Provide Essential Services – Telecommunications



DEPARTMENT OF STATE

- Total number of telephone subscribers in Iraq is now over 2,342,920 (including 1,382,805 cell phone subscribers) – 181% above pre-war levels.

Landline Telephone Subscribers

Priority	Governorate	Available Capacity	Occupied Capacity	Free capacity
1-	Baghdad	516643	432004	84639
2-	Ninewa	104817	85884	18933
3-	At-Tamim	50319	38489	11830
4-	Salah ad Din	47992	32054	16938
5-	Diyala	37950	27510	10440
6-	Al-Anbar	70098	60094	10004
7-	Maysan	19065	16702	2363
8-	An-Najaf	47480	34728	12752
9-	Karbala	31091	21966	9125
10-	Dhi Qar	31805	29102	2703
11-	Al-Muthanna	26000	20378	5622
12-	Al-Qadisiyah	38042	29698	8344
13-	Wasit	36672	25077	11595
14-	Al-Basrah	78500	60568	17932
15-	Babil	57160	45861	11229
		<b>1193634</b>	<b>960115</b>	<b>234449</b>

Source: IRMO Office of Communications

As of 31 December 2004

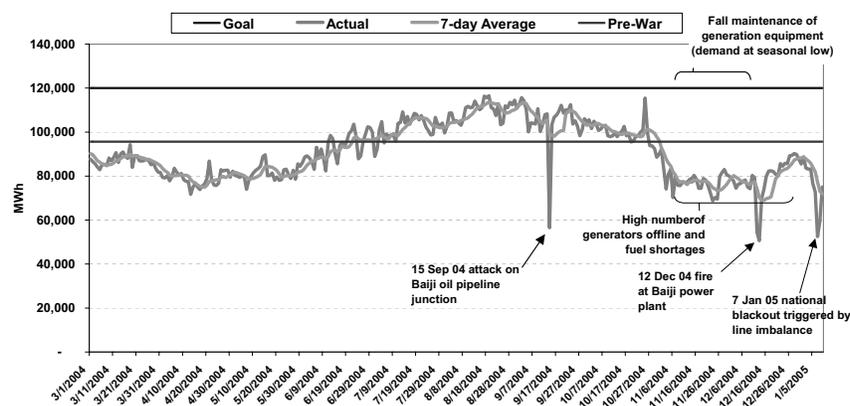
- As of December 29, 2004, there are 120,022 active internet subscribers for the state-owned Internet company. These statistics do not reflect the large number of unregulated users of Internet cafes.

[3.0] Create Jobs and Provide Essential Services – Electricity Overview



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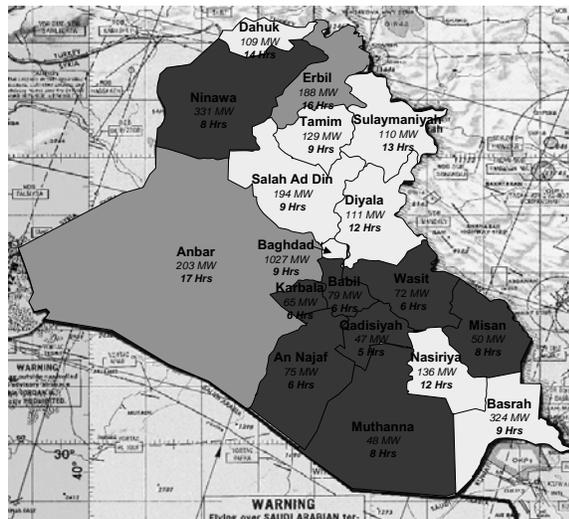
Megawatt-Hour (MWh) Load Served



- Iraq's grid suffered a nationwide-blackout January 7<sup>th</sup> caused by a 132 kV line imbalance. The Ministry of Electricity is investigating the reason that the power grid could not contain the fault.
- The 7-day national average of load served (3 Jan – 9 Jan 05): 71,800 MWh (down from 87,800 MWh last week).
- Fuel shortages (due to pipeline interdictions and insecure trucking routes) continue to plague the electricity sector; at the end of the week, 388 MW were offline due to lack of fuel.
- Other unplanned outages at the end of the week totaled 1079 MW. Outages due to maintenance were 775 MW.
- Because of the blackout, the average hours of power in Baghdad and nationally dropped to 6.7 and 7.1 hours respectively.

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## [3.0] Create Jobs and Provide Essential Services – Hours of Power

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**AVERAGE HOURS PER DAY OF ELECTRICITY IN EACH GOVERNORATE FOR THE 7-DAY PERIOD**

≤ 8 Hrs = Red

9 to 15 Hrs = Amber

≥ 16 Hrs = Green

No Report = White

**IRAQ National Average:**  
9.6 Hours/Day

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## [4.0] Establish Foundations for a Strong Economy

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EFollow-Up to the Second Joint Economic Commission:

- During the Second Joint Economic Commission, held in Washington, DC December 20 – 21, 2004, the USG and Iraqi delegations agreed to new steps to further Iraq's economic development and reintegration into the world economy.
- The Iraqi side outlined measures to maintain fiscal stability and implement the 2005 budget, detailing plans to reform state subsidies which account for 60% of budget expenditures and create major market distortions in key areas of the economy.
- The US side outlined technical assistance programs underway that support Iraq's economic reforms, including USAID programs to strengthen the IIG's economic data gathering and analysis, train Iraqi commercial banks in loan management, and help the Central Bank develop more monetary policy instruments.
- The Iraqi Government also detailed its plans to increase productivity through investment in agriculture and strengthen market mechanisms. USAID agreed to support the Ministry of Agriculture's Transition Plan, by establishing over 100 agricultural demonstration cities throughout Iraq to reinvigorate crop and livestock production, and boost rural job creation.
- The IIG-funded Housing Fund will begin lending this month and plans to add 30,000 new residential units in and around Baghdad in 2005. USAID and the Department of Treasury will provide technical assistance for the start-up operation of this Fund.
- The Third Joint Economic Commission will be held in Baghdad in the spring of 2005.

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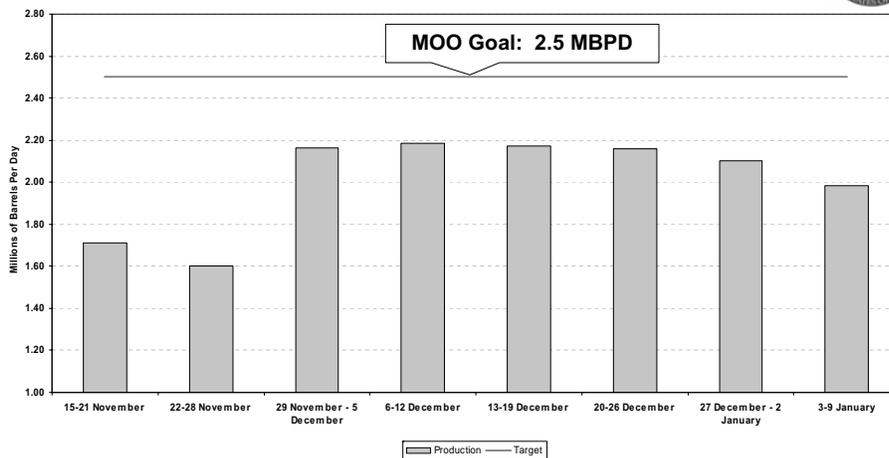
**[4.0] Establish Foundations for a Strong Economy****Iraq Currency and Securities Exchanges:**

- At the New Iraqi Dinar (NID) auction on January 11, the settlement price was 1,460 dinars per USD with a total of 18 banks trading. The following table shows the purchase value of the top five banks:

Bank Name	Quantity Sold (in thousands of dollars)	Percentage of Total Auction
Al-Warkaa Bank	5,000	20.74%
United Bank	3,500	14.52%
Iraq Bank	2,400	9.95%
Al-Basra Bank	2,250	9.33%
Middle East Bank	1,670	6.93%
<b>Total</b>	<b>14,820</b>	<b>61.47%</b>

- On January 9, 2005, the Iraqi Stock Exchange (ISX) traded a total of 52,548,111 shares with a value of ID 526,492,087 (\$360,611) in 263 trades.
  - The most active trading was in the Industrial Sector with a total of 10 companies trading 11,703,243 shares, for a total value of ID 138,580,975 (\$94,918).
  - The second most active trading was in the Banking Sector. The Commercial Bank of Iraq and the Bank of Baghdad traded 28,477,931 shares for a total value of ID 293,301,737 (\$200,891).
  - At the current rate of trading, the projected total number of trades for January would be about 1.58 billion shares compared to August 2004 which saw a total of 2.66 billion shares traded, an increase of 33% since the ISX opened in June 2004.

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**[4.0] Establish Foundations for a Strong Economy – Crude Oil Production**

- Weekly Average (3 - 9 Jan) of 1.99 MBPD**
- Pre-War Peak: 2.5 MBPD in Mar 03**
- Post-War Peak: 2.67 MBPD**

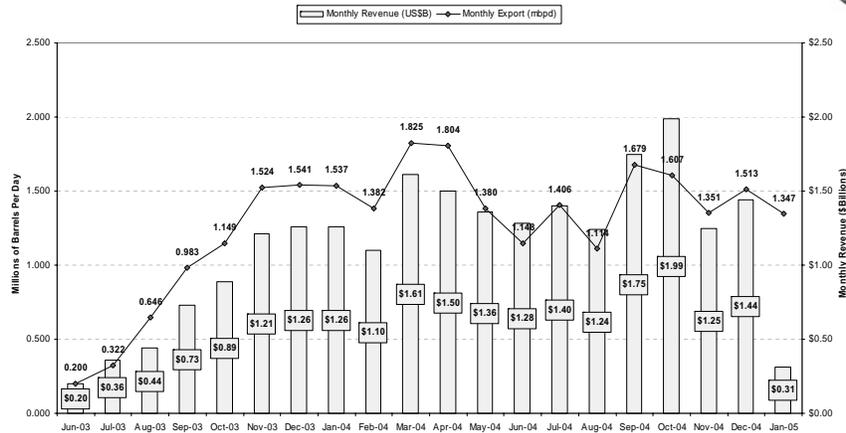
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[4.0] Establish Foundations for a Strong Economy – Crude Oil Export



DEPARTMENT OF STATE



- 2003 Revenue: **\$5,076.6M**
- 2004 Revenue: **\$17,012.3M\***
- 2005 Revenue: **\$313.5M**

\*Due to a calculation error, the 2004 revenue has been revised downward to the number above.

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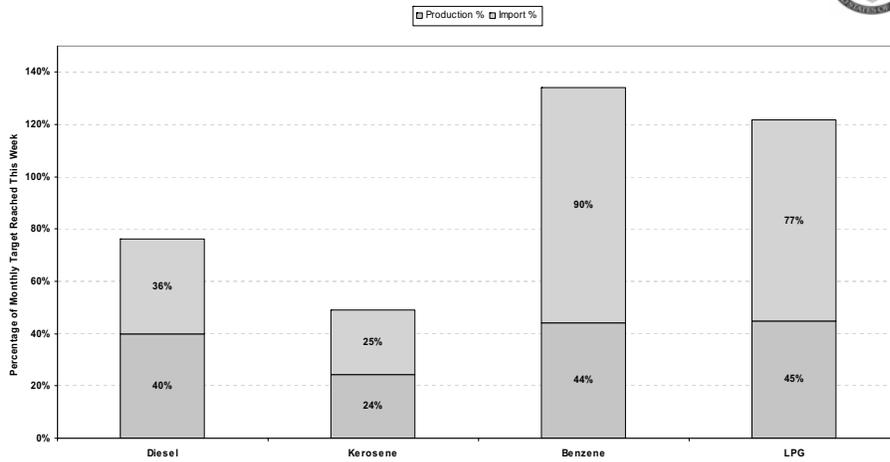
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[4.0] Establish Foundations for a Strong Economy – Refined Products



DEPARTMENT OF STATE



Note: This chart represents the percentage of target reached for the week of 3 - 9 Jan

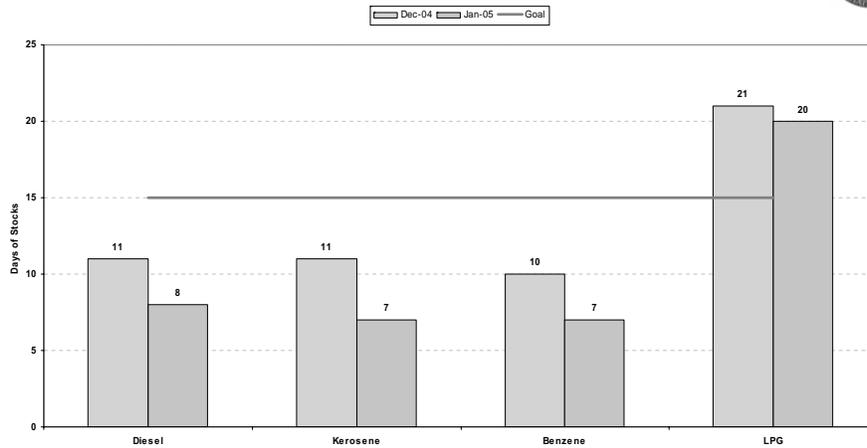
- Diesel: 13.7 ML of 18 ML
- Kerosene: 8.8 ML of 18 ML
- Benzene: 24.1 ML of 18 ML
- LPG: 5,234 tons of 4,300 tons

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[4.0] Establish Foundations for a Strong Economy – National Stock Levels



DEPARTMENT OF STATE



- The goal is for all refined products to be over 15 days worth of stocks at maximum consumption rates and does not represent seasonal change. The numbers given above are monthly averages.
- Security problems affecting feeder lines and truck routes are hampering distribution of petroleum products within Iraq, exacerbating local shortages.

[4.0] Establish Foundations for a Strong Economy – IRRF I & II Financials



DEPARTMENT OF STATE

Sector	Financial Status-IRRF I & II		Committed		Obligated		Disbursed	
	2207 Report	Apportion	Last Week	Current	Last Week	Current	Last Week	Current
Security and Law Enforcement	5045	5045	4356	4438	3232	3264	1182	1208
Electricity Sector	4350	3627	3328	3319	2703	2677	581	618
Oil Infrastructure	1701	1701	1266	1397	920	941	97	123
Justice, Public Safety, and Civil Society	1121	1120	865	878	591	600	115	132
-Democracy	832	832	696	696	581	606	190	191
Education, Refugees, Human Rights, Governance	379	379	179	179	171	171	43	43
Roads, Bridges, and Construction	359	355	295	285	187	182	33	33
Health Care	786	786	750	710	417	476	16	27
Transportation and Communications	499	512	475	467	322	323	24	27
Water Resources and Sanitation	2311	1373	1308	1283	891	886	42	35
Private Sector Development	843	843	403	402	327	327	69	70
Admin Expense (USAID, State)	213	29	29	29	29	29	29	29
<b>IRRF II SUBTOTAL</b>	<b>18439</b>	<b>16602</b>	<b>13950</b>	<b>14082</b>	<b>10371</b>	<b>10482</b>	<b>2421</b>	<b>2536</b>
<b>CONSTRUCTION</b>	<b>11306</b>	<b>9440</b>	<b>8444</b>	<b>8555</b>	<b>6360</b>	<b>6380</b>	<b>1239</b>	<b>1307</b>
<b>NON-CONSTRUCTION</b>	<b>6301</b>	<b>6330</b>	<b>4810</b>	<b>4831</b>	<b>3430</b>	<b>3496</b>	<b>992</b>	<b>1038</b>
<b>DEMOCRACY</b>	<b>832</b>	<b>832</b>	<b>696</b>	<b>696</b>	<b>581</b>	<b>606</b>	<b>190</b>	<b>191</b>
<b>IRRF I SUBTOTAL</b>	<b>2475</b>	<b>2475</b>	<b>2475</b>	<b>2475</b>	<b>2475</b>	<b>2475</b>	<b>1907</b>	<b>1907</b>
<b>GRAND TOTAL IRRF I &amp; II</b>	<b>20914</b>	<b>19077</b>	<b>16425</b>	<b>16557</b>	<b>12846</b>	<b>12957</b>	<b>4328</b>	<b>4443</b>

No data received from OPIC or USIP this week

Changes driven by actions on obligations

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**[5.0] Establish Good Governance, Rule of Law – Refugees, Democracy and Human Rights**
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Package Distribution to Internally Displaced Families:

- USAID's Office of Foreign Disaster Assistance (OFDA) and a partner in Diyala Governorate distributed livelihood assets packages (LAPs) to 100 internally displaced families (IDPs) in a town in Diyala Governorate, where there are large numbers of IDP families living in tents.

Conference on Federalism in Baghdad:

- Fifty-one members of the Interim National Council and senior political party representatives participated in a conference on federalism in Baghdad. The conference was organized by a USAID partner NGO and dealt with critical issues, such as the control over state-owned resources and the protection of minority rights.

Women's Role in Government:

- 22 of the 25 women members of the Interim National Council attended a three-day conference that focused on the issues women face as members of the Interim National Council and the future Transitional National Assembly. The training covered topics such as legislative procedures, networking, and media outreach.

Local Governance Program (LGP):

- LGP specialists supervised the rehabilitation of three water discharge regulators in Al Qadisiyah governorate. The discharge regulators will irrigate a total of 75,000 acres, benefiting more than 30,000 farmers and 5,000 families that rely on the water system.

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**[6.0] Maintain Int'l Engagement & Support – Developments**
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- Amman Neighbors Conference concluded January 6 with a joint pledge from the participants to support Iraqi elections on January 30, condemn all acts of terrorism in Iraq, and call for international contributions to Iraqi stability.
- Planning in the 14 Out of Country Voting countries is moving along. Polling in the United States will take place in Washington DC, Detroit, Los Angeles, Nashville, and Chicago.

12 January 2005

## [6.0] Maintain Int'l Engagement &amp; Support – Stability Contributors


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**28 Countries with forces in Iraq (in addition to US)**

Albania	El Salvador	Latvia	Poland
Armenia	Estonia	Lithuania	Portugal
Australia	Georgia	Macedonia	Romania
Azerbaijan	Italy	Moldova	Slovakia
Bulgaria	Japan	Mongolia	Thailand
Czech Rep	Kazakhstan	Netherlands	Ukraine
Denmark	Korea	Norway	UK

**TOTAL ~ 24,500 Forces**

\*Note: Fiji participating as a part of the UN mission in Iraq

**29 Countries and NATO  
(including US)  
Support Iraqi Stability Operations**

Data as of January 6, 2005

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## Iraq Weekly Status – General Information


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- This brief draws from multiple sources. References are cited on the respective pages in the “Notes Page” section (View → Notes Page).
- Please forward all questions and/or comments to (unclassified) [NEA-I-IPOG-DL@state.gov](mailto:NEA-I-IPOG-DL@state.gov) or (classified) [NEA-I-IPOG-DL@state.sgov.gov](mailto:NEA-I-IPOG-DL@state.sgov.gov)

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## **Appendix N - Memorandum of Agreement**

The following Memorandum of Agreement (MOA) was signed by the Department of State, the Office of Inspector General of the Department of State and the Special Inspector General for Iraq Reconstruction.

**MEMORANDUM OF AGREEMENT BETWEEN  
THE DEPARTMENT OF STATE, THE OFFICE OF INSPECTOR GENERAL  
OF THE DEPARTMENT OF STATE AND  
THE SPECIAL INSPECTOR GENERAL FOR IRAQ RECONSTRUCTION**

**i. Purpose**

The purpose of this Memorandum of Agreement (MOA) is to facilitate the implementation of section 3001 of the Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004 (P.L. 108-106) (Emergency Supplemental), as amended by section 1203 of the Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108-375), and 5 U.S.C. App. 2. Recognizing that the respective jurisdictional authorities of the Special Inspector General for Iraq Reconstruction (SIGIR) under section 3001 of the Emergency Supplemental and of the Inspector General of the Department of State (OIG) under the Inspector General Act of 1978 and the Foreign Service Act of 1980 overlap in part and recognizing that SIGIR and OIG have a duty to coordinate with each other pursuant to section 3001(f)(4) of the Emergency Supplemental, the MOA is intended to ensure the effective conduct and supervision of audits and investigations relating to Department of State (Department) programs and projects that are funded through amounts appropriated or otherwise made available to the Iraq Relief and Reconstruction Fund (IRRF). The MOA is also intended to facilitate interaction between the SIGIR and the Department. With these purposes in mind, the Parties to this MOA agree as follows:

**2. Coordination between SIGIR and OIG**

A. To ensure effective, efficient oversight of Department programs and projects that are funded through amounts appropriated or otherwise made available to the IRRF, to avoid duplication of effort, and to minimize disruptions to U.S. Mission and Department programs, operations, and activities, SIGIR and OIG will:

- i. meet regularly (at least once per month) to review issues of mutual interest and exchange information;
- ii. inform each other of pending or planned audits and investigations;
- iii. coordinate audit and investigation planning, including consulting on which entity is best suited to undertake particular audits or investigations;
- iv. collaborate on audits and other activities when mutually agreed;
- v. inform each other as to any deficiencies identified related to IRRF-funded programs or projects carried out under the auspices of the Department;

- vi. coordinate, as appropriate, in preparing reports;
- vii. coordinate, as appropriate, in keeping the Secretary of State, the U.S. Chief of Mission in Iraq, and Department officials fully informed with respect to deficiencies, findings, conclusions, and recommendations related to programs or projects carried out under the auspices of the Department; and
- viii. designate points of contact within their respective entities to facilitate coordination and communications between them.

B. In areas of overlapping jurisdiction, SIGIR will generally focus on programs managed by the Project and Contracting Office (PCO) and former programs of the CPA, including the Development Fund for Iraq, and IRRF activities managed by the Iraq Reconstruction Management Office (IRMO). OIG will generally focus on programs overseen by the Department.

C. As requested by SIGIR, OIG will seek to facilitate communications and meetings between Department officials and SIGIR.

D. As requested by SIGIR and as appropriate, OIG will assist SIGIR in preparing reports by soliciting and obtaining Department views and reactions to proposed findings, conclusions and recommendations.

E. If SIGIR receives initial allegations against a Department employee or Department funds are involved in such cases, OIG will be notified and may participate in any investigation undertaken by SIGIR that is within the jurisdiction of both Inspectors General.

### **3. Information Sharing**

A. SIGIR will keep the Secretary of State, the Chief of Mission in Iraq, OIG, USAID and other Department officials fully informed with respect to any deficiencies, findings, conclusions, and recommendations related to IRRF-funded projects or programs carried out under the auspices of the Department or USAID.

B. SIGIR draft reports related to projects, programs or operations under the Department's auspices will be provided to the Department, through the OIG, for comment and appropriate review prior to release or publication.

C. The SIGIR will consult with the Secretary of State, the U.S. Chief of Mission and other Department officials, as necessary and appropriate, in order to carry out the instruction set forth in the President's October 28, 2005 signing statement on the Ronald Reagan National Defense Authorization Act, 2005.

D. OIG will provide SIGIR with final audit and inspection reports relating to Iraq relief and reconstruction, and summaries of relevant investigation reports as appropriate.

#### **4. Personnel**

A. Upon request by SIGIR and as appropriate, the Department will post SIGIR personnel vacancy announcements within the Department.

B. OIG will request the Department to provide reemployment rights to employees who seek temporary appointments with SIGIR.

#### **5. Resources and Logistics**

A. The details for the provision of appropriate and adequate office space and other support in Iraq pursuant to section 3001(h)(5) of the Emergency Supplemental will be worked out among the Department, Embassy Baghdad, and SIGIR.

B. The Department will designate one or more points of contact to coordinate with the SIGIR regarding such matters as country clearance cables and the publishing of reports on the Department's website.

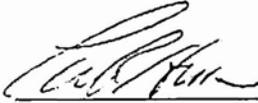
C. SIGIR will provide such supporting information as the Department may request to facilitate implementation of this section.

#### **6. Chief of Mission Authority**

In Iraq, the activities and employees of the SIGIR will be under the direction, coordination and supervision of the U.S. Chief of Mission in Iraq.

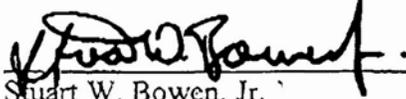
**7. Effective Date, Amendment and Termination**

This MOA will be effective upon signature of all the parties and may be executed in counterparts. The MOA may be amended in writing as mutually agreed by the Parties. The MOA will remain in effect during the existence of SIGIR unless terminated by any Party upon notification in writing.



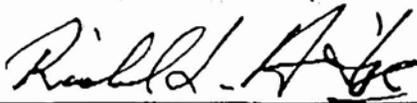
Cameron Hume, Acting Inspector General  
Office of Inspector General  
Department of State

Date: JAN - 7 2005



Stuart W. Bowen, Jr.  
Special Inspector General  
for Iraq Reconstruction

Date: JAN 0 4 2005 -



Richard Armitage  
Deputy Secretary of State

Date: JAN 10 2005