

OVERVIEW OF FUNDING USES

SIGIR classifies the major U.S. reconstruction funds by their use into 4 reconstruction areas, comprising 17 sectors. Developments in the Security, Infrastructure, Governance, and Economy areas are discussed in the following pages of this Report. For

the status of U.S. reconstruction funding by use, see Table 3.1. For quarterly obligations and expenditures, by reconstruction area, see Figure 3.1. For the status of major funds, by program, in each of SIGIR's four reconstruction areas, see Appendix C. ♦

TABLE 3.1
STATUS OF MAJOR U.S. RECONSTRUCTION FUNDS BY USE

\$ Billions

AREA	SECTOR	ALLOCATED	OBLIGATED	EXPENDED	OBLIGATED	EXPENDED
Security	Equipment	7.29	6.80	6.29	-0.02 (0%)	0.26 (4%)
	Training	6.11	5.73	5.58	0.05 (1%)	0.13 (2%)
	Infrastructure	5.81	5.54	4.92	-0.01 (0%)	0.08 (2%)
	Sustainment	2.55	2.45	2.18	0.04 (2%)	0.01 (0%)
	Rule of Law	1.50	1.49	1.27		
	Related Activities	1.27	1.16	1.01		0.04 (4%)
	Subtotal		24.52	23.17	21.25	0.07 (0%)
Infrastructure	Electricity	5.16	5.00	4.86		
	Water and Sanitation	2.75	2.64	2.48		0.01 (0%)
	Oil and Gas	2.06	1.93	1.91		
	General Infrastructure	1.25	1.24	1.24		
	Transportation and Communications	1.16	1.10	0.99		
	Subtotal		12.38	11.90	11.48	
Governance	Capacity Development	2.56	2.34	1.99	0.05 (2%)	0.09 (5%)
	Democracy and Civil Society	2.20	2.20	1.80	0.16 (8%)	0.14 (9%)
	Public Services	1.96	1.92	1.75		0.01 (1%)
	Humanitarian Relief	0.93	0.93	0.82	0.11 (13%)	0.08 (10%)
	Subtotal		7.64	7.40	6.36	0.31 (4%)
Economy	Economic Governance	0.80	0.82	0.76		0.01 (2%)
	Private Sector Development	0.75	0.75	0.61	0.01 (1%)	0.04 (7%)
	Subtotal		1.55	1.57	1.37	0.01 (1%)
Total		46.10	44.03	40.46	0.40 (1%)	0.90 (2%)

Note: Data not audited. Numbers affected by rounding. OSD does not report CERP allocation, obligation, and expenditure data for project categories on a quarterly basis for all fiscal year appropriations. SIGIR pulls CERP allocation, obligation, and expenditure data from the IRMS, which lags in reporting by one quarter. Therefore, totals may not match top-line values found in the Funding Sources subsection of this Report.

Sources: DoS, response to SIGIR data call, 4/5/2007; IRMS, *MNC-I Quarterly Report*, 1/15/2010; NEA-I, responses to SIGIR data call, 1/13/2010 and 1/20/2010; OSD, responses to SIGIR data calls, 4/10/2009, 1/13/2010, and 1/14/2010; U.S. Embassy-Baghdad, responses to SIGIR data call, 1/11/2010, 1/14/2010, and 1/20/2010; U.S. Treasury, response to SIGIR data call, 4/2/2009; USACE, response to SIGIR data call, 1/2/2010; USAID, responses to SIGIR data calls, 4/13/2009 and 1/20/2010; USTDA, response to SIGIR data call, 4/2/2009; SIGIR, *Quarterly Report to the United States Congress*, 10/2009.

FIGURE 3.1
QUARTERLY OBLIGATIONS AND EXPENDITURES, BY RECONSTRUCTION AREA, 1/2004–12/2009
 \$ Millions



Note: OSD does not report CERP allocation, obligation, and expenditure data for project categories on a quarterly basis for all fiscal year appropriations. SIGIR pulls CERP allocation, obligation, and expenditure data from the IRMS, which lags in reporting by one quarter. Therefore, totals may not match top-line values found in the Funding Sources subsection of this Report.

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