

U.S. APPROPRIATED FUNDS

This appendix provides an accounting of U.S. appropriated funds under these laws:

- P.L. 108-11, April 16, 2003
- P.L. 108-106, November 6, 2003
- P.L. 108-287, August 5, 2004
- P.L. 109-13, May 11, 2005
- P.L. 109-148, January 4, 2005
- P.L. 109-234, June 15, 2006

U.S. Appropriated Funds under Public Law 108-11

In April 2003, Congress passed P.L. 108-11, which included bilateral economic assistance for Iraq:

- The Iraq Relief Reconstruction Fund (IRRF 1) was created with 12 sectors to be funded and appropriated to the Department of State (DoS), U.S. Agency for International

Development (USAID), Department of the Treasury, Department of Defense (DoD), and Department of Health and Human Services (HHS).

- The Natural Resources Risk Remediation Fund (NRRRF) was established “for expenses necessary, in and around Iraq, to address emergency fire fighting, repair of damage to oil facilities and related infrastructure...”

P.L. 108-11 also funded the daily operations of Coalition Provisional Authority (CPA) until P.L. 108-106 was passed in November 2003.

Although CPA ceased operations on June 28, 2004, contractual payment of obligations resulting from contracts awarded by CPA during its tenure are still being fulfilled. Most of

STATUS OF SUPPLEMENTAL APPROPRIATION, P.L. 108-11, AS OF JUNE 30, 2006 (Millions)

SOURCE	AGENCY	APPORTIONED	OBLIGATED	EXPENDED
NRRRF	DoD	\$ 802.0	\$ 800.6	\$ 790.6
IRRF 1	USAID	1,781.4	1,781.3	1,662.3
	DoD IRRF 1	518.3	514.4	501.8
	DoS	125.4	125.4	116.0
	Treasury	6.0	6.0	4.8
	USTDA	5.0	5.0	2.8
	<i>Subtotal</i>		<i>2,436.1</i>	<i>2,432.1</i>
Non-IRRF P.L. 108-11	USAID	411.8	391.1	389.1
	DoS	66.0	66.0	60.4
	<i>Subtotal</i>	<i>477.8</i>	<i>457.1</i>	<i>449.5</i>
IFF	CPA-OPS	352.4	440.5	406.2
	New Iraqi Army	51.2	51.2	49.8
	<i>Subtotal</i>	<i>403.6</i>	<i>491.7</i>	<i>456.0</i>
Total		\$ 4,119.5	\$ 4,181.5	\$ 3,983.8

Note: Data not formally reviewed or audited.
Note: Figures may not total correctly due to rounding.

TABLE C-1

STATUS OF P.L. 108-11 IRRF 1 FUNDS BY PROGRAM AND BY USAID STRATEGIC OBJECTIVES, AS OF JUNE 30, 2006 (Millions)

AGENCY	PROGRAM NAME	APPORTIONED	OBLIGATED	EXPENDED
USAID	Restore Critical Infrastructure	\$ 1,124.4	\$ 1,124.4	\$ 1,020.4
	Improve Efficiency and Accountability of Government	174.7	174.7	174.7
	Food Aid: Office of Food for Peace	124.8	124.8	124.8
	Support Education, Health, and Social Services	118.5	118.5	111.9
	Relief: Office of Foreign Disaster Assistance	70.5	70.5	65.1
	Office of Transition Initiatives	69.8	69.7	68.8
	Expand Economic Opportunity	65.9	65.9	64.8
	Program Support and Development of Gulf Region	18.0	18.0	17.7
	Administrative Expenses	14.9	14.9	13.9
	<i>Subtotal</i>	<i>1,781.5</i>	<i>1,781.4</i>	<i>1,662.1</i>
DoD	Restore Iraq Electricity (RIE)	300.0	299.9	299.9
	Restore Iraq Oil (RIO)	166.0	162.7	161.0
	First Responder Network/DIILS	52.3	51.8	40.9
	<i>Subtotal</i>	<i>518.3</i>	<i>514.4</i>	<i>501.8</i>
DoS	Police/Prison Programs	61.5	61.5	55.5
	Relief Efforts	27.0	27.0	26.9
	Law Enforcement	24.6	24.6	21.4
	Humanitarian Demining	12.3	12.3	12.3
	<i>Subtotal</i>	<i>125.4</i>	<i>125.4</i>	<i>116.1</i>
Treasury	Technical Assistance	6.0	6.0	4.8
	<i>Subtotal</i>	<i>6.0</i>	<i>6.0</i>	<i>4.8</i>
U.S. Trade and Dev. Agency	Technical Assistance/Training	5.0	5.0	2.8
	<i>Subtotal</i>	<i>5.0</i>	<i>5.0</i>	<i>2.8</i>
Total IRRF 1 Funds		2,436.2	2,432.2	2,287.6

Note: Data not formally reviewed or audited.
 Note: Figures may not total correctly due to rounding.

TABLE C-2

the funds (55%) allocated in P.L. 108-11 were used for the rehabilitation of Iraqi infrastructure—primarily oil production and electricity generation. Other major uses include humanitarian relief, governance initiatives, and health and social services.

Table C-1 shows the status of P.L. 108-11 funds by agency.

Tables C-2 and C-3 show the status of P.L. 108-11 funds by program and by objective.

Commander’s Assistance Programs under Public Laws 108-106, 108-287, 109-13, and 109-234

Military assistance programs continue to play

a vital role in the reconstruction of Iraq. In a secure environment, area commanders can develop the necessary relationships with Iraqi civic leaders to initiate crucial projects. Initially funded with Iraqi assets [seized assets and Development Fund for Iraq (DFI) funds], the Commander’s Emergency Response Program (CERP) received its first U.S. appropriated funds in April 2004, with the passage of P.L. 108-106. Subsequent additional funding for CERP was provided under Section 9007 of P.L. 108-287. Later funding for CERP was provided under Section 9007 of P.L. 109-13 and under P.L. 109-148 and P.L. 109-234. In addition, the Iraqi government funded a similar

**STATUS OF P.L. 108-11 NRRRF AND NON-IRRF 1 FUNDS BY PROGRAM AND BY USAID STRATEGIC OBJECTIVES,
AS OF JUNE 30, 2006** (Millions)

AGENCY	PROGRAM NAME	APPORTIONED	OBLIGATED	EXPENDED
NRRRF Fund				
DoD	Restore Iraq Oil	\$ 802.0	\$ 800.6	\$ 790.6
Total NRRRF Funds		802.0	800.6	790.6
Non-NRRRF 1 Fund				
USAID	Food Aid: Office of Food for Peace	\$ 138.1	\$ 118.5	\$ 117.7
	USDA	106.8	106.8	106.8
	Restore Critical Infrastructure	51.6	51.6	51.6
	Support Education, Health, and Social Services	34.0	34.0	33.8
	Relief: Office of Foreign Disaster Assistance	33.1	32.2	31.6
	Operating Expenses	23.7	23.5	23.3
	Program Support and Development of Gulf Region	10.6	10.6	10.6
	Improve Efficiency and Accountability of Government	8.9	8.9	8.9
	Expand Economic Opportunity	5.0	5.0	5.0
	<i>Subtotal</i>	<i>411.8</i>	<i>391.1</i>	<i>389.3</i>
DoS	Coalition Support	66.0	66.0	60.4
	<i>Subtotal</i>	<i>66.0</i>	<i>66.0</i>	<i>60.4</i>
Total Non-IRRF 1 Funds		477.8	457.1	449.7

Note: Data not formally reviewed or audited.

Note: Figures may not total correctly due to rounding.

TABLE C-3

IRAQ CERP PROGRAM TOTALS FY 2005-2006, AS OF JUNE 30, 2006 (Millions)

FUND SOURCE	TOTAL PROGRAM FUNDING	CUMULATIVE FUNDS OBLIGATED	CUMULATIVE FUNDS DISBURSED
Seized Assets	\$180.2	\$178.5	\$177.4
U.S. Appropriated FY 2004 O.L. 108-106	140.0	137.4	128.2
U.S. Appropriated FY 2005 P.L. 108-287 P.L. 108-375 P.L. 108-447 P.L. 109-13	718.0	716.0	445.2
U.S. Appropriated FY 2006 P.L. 109-148	408.0	-	-
P.L. 109-234	345.0	-	-
DFI	368.1	360.2	353.2
Total	2,159.3	1,392.0	1,104.0

Note: Data not formally reviewed or audited.

Note: Figures may not total correctly due to rounding.

TABLE C-4

CERP-equivalent program, not subject to U.S. oversight.

Commander's Emergency Response Program

CERP is a program that allows coalition military commanders to respond rapidly to urgent humanitarian, relief, and reconstruction needs in their geographic areas of responsibility. Specifically exempt from the Federal Acquisition Regulation (FAR), CERP projects are relatively small—less than \$500,000—meeting these kinds of needs:

- repair and refurbishment of water and sewer lines
- removal of waste and debris on the highways
- transportation of water to remote villages
- purchase of equipment for local police stations
- upgrades to schools and clinics
- purchase of school supplies
- removal of ordnance from public places (including schools)
- refurbishment of playgrounds, youth centers, libraries, other recreational facilities, and mosques

The aim of CERP is more tactical than strategic, with a focus on smaller-scale, highly visible projects that yield immediate benefits and nurture positive relations with the local populace. The Iraqi CERP program received \$140 million under 108-106, \$718 million under P.L. 108-287, \$408 million under P.L. 109-148, and \$345 million under P.L. 109-234.

For a summary of CERP expenditures, see Table C-4.

Table C-5 provides a profile of selected CERP projects funded by U.S. appropriations and a small segment of those funded by the DFI.

Commanders Humanitarian Relief and Reconstruction Program and Iraqi Reconstruction Assistance Program

In response to an Iraqi demand to match the Iraqi Interim Government (IIG) grants for CERP, a separate program, the Commanders Humanitarian Relief and Reconstruction Program (CHRRP), was created. CHRRP was funded out of IRRF 2 monies, requiring adherence to the FAR. The IIG (now the Iraqi government) initially funded CHRRP for \$86 million in response to a U.S. request.

This was increased by an additional \$50 million on December 30, 2004. The U.S. matching CHRRP fund was initially set at \$86 million; however, this was adjusted to \$84 million in February 2005. Iraqi government projects must be selected from a project list approved by the Iraqi government and the Multi-National Force-Iraq (MNF-I).

For a summary of CHRRP and Iraqi government data, see Table C-6.

In the July 2005 *Section 2207 Report*, DoS reported that the U.S. government made \$241 million available for coordination with the Provincial Reconstruction Development Committees (PRDC) for these programs:

- \$80 million in CERP funds
- \$161 million in USAID-administered Community Action Program (CAP) and USAID Local Governance Program (LGP) funds

Under P.L. 109-243, \$50 million in additional funds were made available to USAID for the continued support of the CAP.

IRRF 2 Funds under Public Law 108-106

On November 6, 2003, Congress passed P.L. 108-106 to provide \$18.4 billion for IRRF to address the extensive requirements for Iraq

SELECTED CERP PROJECTS BY TYPE, 3RD QUARTER ENDING JUNE 30, 2006

PROJECT TYPE	PROJECT TOTAL	COMPLETED PROJECTS	ESTIMATED FUNDS
Agriculture	29	11	\$ 17,986,874
Battle Damage Repair	53	27	\$ 920,202
Civic Cleanup Activities	140	58	\$ 7,935,799
Civil Support Vehicles	17	10	\$ 2,598,215
Condolence Payments	425	214	\$ 7,531,128
Economic, Financial, and Management Improvements	98	17	\$ 5,709,908
Education	353	129	\$ 21,641,061
Electricity	209	70	\$ 16,980,138
Food Production and Distribution	11	8	\$ 168,899
Healthcare	227	61	\$ 31,038,206
Protective Measures (Infrastructure Hardening)	18	4	\$ 3,685,940
Irrigation	37	9	\$ 3,893,538
Other Humanitarian or Reconstruction	93	48	\$ 22,451,051
Repair of Civic or Cultural Facilities	75	23	\$ 4,768,113
Rule of Law and Governance	95	48	\$ 7,047,632
Telecommunication	66	27	\$ 3,860,822
Transportation	344	128	\$ 36,820,913
Water and Sanitation	405	129	\$ 67,145,513
Total	2,695	1,021	\$ 262,183,950

Note: Data not formally reviewed or audited.

TABLE C-5

CHRRP AND IRAQI GOVERNMENT FUNDS, AS OF JUNE 30, 2006 (Millions)

FUND SOURCE	TOTAL PROGRAM FUNDING	CUMULATIVE FUNDS OBLIGATED	CUMULATIVE FUNDS EXPENDED
CHRRP Projects	\$ 84.00	\$ 83.94	\$ 47.52
Iraqi Government Projects	136.00	12.87	98.93
Total	\$ 220.00	\$ 96.81	\$ 146.45

Note: Data not formally reviewed or audited.

Note: Figures may not total correctly due to rounding.

TABLE C-6

APPENDIX C

IRRF2 PROGRAM STATUS, AS OF JUNE 28, 2006 (Millions)

SECTOR	2207 REPORT SPENDING PLAN	APPORTIONED	COMMITTED	OBLIGATED	EXPENDED
Security & Law Enforcement	\$5,036.0	\$5,036.0	\$4,963.3	\$4,946.8	\$4,550.1
Electric Sector	4,220.0	4,220.0	3,969.2	3,484.3	2,346.4
Water Resources and Sanitation	2,131.1	2,131.1	1,988.2	1,676.0	1,139.8
Justice, Public Safety, and Civil Society	1,340.9	1,316.0	1,251.5	1,204.4	862.0
Democracy	1,013.9	1,033.9	981.5	979.3	797.8
Oil Infrastructure	1,724.7	1,735.6	1,689.6	1,647.3	997.0
Private Sector Employment Development	805.3	805.3	799.1	794.2	659.3
Health Care	746.3	739.0	704.5	664.0	493.2
Transportation and Telecommunications Projects	469.1	465.5	449.5	427.8	295.7
Education, Refugees, Human Rights, and Governance	410.0	410.0	378.8	354.2	281.5
Roads, Bridges, and Construction	333.7	333.7	317.0	313.4	184.6
Administrative Expense	213.0	213.0	212.4	212.4	102.8
Total by Sector	\$18,444.0	\$18,439.1	\$17,704.6	\$16,704.1	\$12,710.2
Construction			10,095.3	9,314.1	6,692.2
Non-Construction			6,627.6	6,410.7	5,220.2
Democracy			981.5	979.3	797.8
Total by Program			\$17,704.6	\$16,704.1	\$12,710.2

Note: Data not formally reviewed or audited.

Note: Figures may not total correctly due to rounding.

TABLE C-7

reconstruction identified before the war and during summer and fall 2003. The act mandates specific sector aid funding totals, with limitations on the transfer of funds among sectors without congressional notification or, in the case of larger modifications, without congressional approval. Apportioned funds are restricted to five departments or agencies: DoD, DoS, USAID, Treasury, and HHS.

As of June 28, 2006, these were the IRRF totals:

- \$18.439 billion (100%) had been apportioned.
- \$17.70 billion (95.99%) had been committed.
- \$16.70 billion (90.57%) had been obligated.
- \$12.71 billion (68.93%) had been expended.

Figure C-1 shows the current totals for IRRF 2.

Of the \$18.439 billion that has been apportioned, slightly more than \$10.1 billion of the funds was apportioned to construction projects, \$6.6 billion was apportioned

to non-construction projects, and more than \$1 billion was apportioned for democracy building.

As of June 30, 2006, the Office of Management and Budget (OMB) reports these current IRRF appropriations:

- DoD, \$13.50 billion (73.21% of the \$18.439 billion total)
- USAID, \$3.03 billion (16.43% of the \$18.439 billion total)
- DoS, \$1.30 billion (7.05% of the \$18.439 billion total)
- Treasury, \$391 million (2.12% of the \$18.439 billion total) (including \$352.7 million in Iraqi debt relief)
- United States Institute of Peace (USIP), \$10 million (.05% of the \$18.439 billion total)

Appendix D details IRRF apportionments by agency. The current funding status for IRRF 2—with corresponding commitments, obligations, and expenditures—is outlined in Table C-7.

IRRF Funding Changes

Since September 2004, a number of major reallocation efforts have occurred.

On December 31, 2004, the first major reallocation shifted \$1.94 billion from the water and sanitation sector, and \$1.07 billion shifted from the electricity sector to the security sector (\$1.8 billion), justice sector (\$461 million), education sector (\$80 million), and private employment development sector (\$660 million). An additional \$450 million was reallocated entirely within the oil sector.

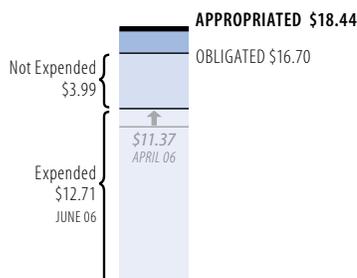
In December 2004, an additional \$457 million was reallocated to meet emerging needs in the electricity sector (\$211 million) and to provide post-battle damage reconstruction and rehabilitation in Sadr City, Najaf, Samarra, and Fallujah (\$246 million). In March 2005, an additional \$832 million was reallocated for management initiatives. The management initiatives included money for operations and maintenance programs at various power and water plants, urgent work in the electrical and oil sectors, and cost growth incurred by design-build contractors. The DoS July 2005 *Section 2207 Report* reallocated \$241 million for PRDCs, security forces, and election support. In the DoS October *Section 2207 Report*, \$63 million in program reallocations were dedicated to 3 program activities that required congressional notification.

In preparation for the December elections,

\$35 million was reallocated to increase short-term work opportunities for Iraqis in several areas. Another \$15 million was reallocated to increase awareness of civil society, electoral, and constitutional processes. In addition, \$3 million helped to increase participation by women in the political process. The balance was dedicated to an electricity transmission project in the governorate of Sulimaniyah. In the DoS January *Section 2207 Report*, \$104 million was submitted to Congress for reallocation. The reallocation increased funding for programs such as democracy building, ministerial capacity building, and focused stabilization. In the April *Section 2207 Report*, \$20 million was reallocated from Democracy Building Activities, and \$4.96 million transferred from the Economic Support Fund into the Marla Ruzicka Iraq War Victims Fund.

The July *Section 2207 Report* states two Congressional Notifications (CN) regarding reallocations totaling \$133.6 million. Funding was increased for programs such as Electricity Generation and Nationwide Hospital and Clinic Improvements. In addition, another \$59.75 million was reallocated into Generation, Sewage, Potable Water, and Micro, Small and Medium Enterprises. An additional \$5 million was transferred in from the Economic Support Fund, as required by P.L. 109-234, for the Marla Ruzicka Iraqi War Victims Fund.

Figure C-1
TOTAL FUNDING
 \$ Billions
 Source: DoS *Iraq Weekly Status report, 06/28/06*



FINANCIAL STATUS OF IRAQ SECURITY FORCES FUND, P.L. 109-13, AS OF JUNE 30, 2006 (Millions)

SECTOR	APPORTIONED	COMMITTED	OBLIGATED	DISBURSED
Ministry of Defense Forces				
Sustainment	\$ 640.0	\$ 605.0	\$ 584.0	\$ 362.0
Infrastructure	1,072.0	1,064.0	949.0	490.0
Equipment and Transportation	1,382.0	1,349.0	1,278.0	842.0
Training and Operations	146.0	130.0	116.0	47.0
Ministry of Interior Forces				
Sustainment	255.0	195.0	160.0	100.0
Infrastructure	404.0	390.0	273.0	107.0
Equipment and Transportation	431.0	404.0	331.0	91.0
Training and Operations	916.0	878.0	861.0	704.0
Quick Response Fund	145.0	115.0	96.0	68.0
Total	\$ 5,391.0	\$ 5,130.0	\$ 4,648.0	\$ 2,811.0

Note: Data not formally reviewed or audited.
 Note: Figures may not total correctly due to rounding.

TABLE C-8

U.S. Appropriated Funds under Public Law 109-13 and 109-324: Iraq Security Forces Fund

P.L. 109-13 provided \$5.7 billion for the Iraq Security Forces Fund (ISFF), to remain available until December 31, 2006. This law supports the Multi-National Security Transition Command-Iraq (MNSTC-I), funding equipment, supplies, services, training, facility and infrastructure repair, renovation, and construction. The Secretary of Defense is authorized to transfer these funds to appropriations for military personnel, operations and maintenance, and other areas. Under P.L. 109-234, Congress also appropriated \$3.007 billion for ISFF.

Operating Expenses

Under P.L. 108-106, as amended, SIGIR is required to report information on the operating expenses funded by IRRF for U.S. government agencies or departments involved with the reconstruction of Iraq. Table C-9 provides the status of operating funds derived from the IRRF for each agency with operational activities in Iraq. IRRF funds can be apportioned only to DoD, DoS, Treasury, USAID, and HHS;

therefore, other organizations receive funds through one of those five organizations. This table does not include mission direct operating expenses.

Since the establishment of U.S. Mission-Iraq and the transfer of governance authority on June 28, 2004, various groups involved with Iraq reconstruction have received support from the budget of U.S. Mission-Iraq. This support is outside the SIGIR's IRRF reporting requirements.

Since its inception as the Coalition Provisional Authority Inspector General (CPA-IG), SIGIR tracked the operational expenses of the CPA. CPA daily operations from April to November 6, 2003, were initially supported by the IFF, which was created by P.L. 108-11 in April 2003. From November 6, 2003, to June 28, 2004, CPA operations were funded from P.L. 108-106.

As U.S. Mission-Iraq became operational and the Iraq Reconstruction Management Office (IRMO) assumed the duties of CPA, \$105.75 million was transferred from CPA's P.L. 108-106 appropriation to DoS to fund these operations. The status of these transferred

funds is included in Table C-10, which is an update of the status of those funds as of June 30, 2006. Congress also authorized the funding of CPA-IG operations (now SIGIR) with \$75 million from the 2004 Defense-wide operations and maintenance appropriations.

Sources and Uses of Funding for Iraq Relief and Reconstruction Data Clarification

SIGIR compiled data on the sources, uses, and status of Iraq reconstruction funds from OMB, Defense Finance and Accounting Service, U.S. Army, DoS, USAID, Treasury, DoD Washing-

ton Headquarters Service, MNC-I, U.S. Trade and Development Agency, IMF, and World Bank. SIGIR analyzed the data for reasonableness and consistency across sources of data. SIGIR did not review or audit the processes, controls, or systems in place at the providing agency or organization. SIGIR accepted the validity of the data provided and believes that the presentation of sources and uses of funds in this Report is a reasonable compilation of the status of Iraq relief and reconstruction funding through June 30, 2006 (unless an alternative date is noted).

AGENCY-SPECIFIC IRRF-FUNDED OPERATING EXPENSES, AS OF JUNE 30, 2006 (Millions)

Agency	FY 2006 Appropriated	FY 2006 Obligated	FY 2006 Expended	FY 2005 Appropriated	FY 2005 Obligated	FY 2005 Expended ^a	FY 2004 Appropriated	FY 2004 Obligated	FY 2004 Expended
DoD ^b	0.2	0.2	0.2	12.8	12.8	11.9	198.9	198.9	52.62
USACE	0.966	0.966	0.966	0.05	0.04	0.442	12.58	9.33	6.41
Treasury	0	0	0	0	0	0	0	0	2.08
DHS	0	0	0	3.95	2.46	2.46	0	0	0
DoJ ^c				61	75.09	63.01	75	12.54	6.24
DoS ^d	0	0	0	NA	2.71	2.15	NA	3.01	2.47
HHS	0	0	0	0	0	0	0	0	0
DoT	0	0	0	0	0	0	0	0	0
DoC	0	0	0	0	0	0	0	0	0
DoL	0	0	0	0	0	0	0	0	0
USDA	0	0	0	0	0	0	0	0	0
	IRRF 2	IRRF 2	IRRF 2	IRRF 2	IRRF 2	IRRF 2	IRRF 1	IRRF 1	IRRF 1
	Appropriated	Obligated	Expended	Appropriated	Obligated	Expended	Appropriated	Obligated	Expended
USAID ^e	154.2	153.2	108.8	154.2	153.42	133.54	38.55	38.47	37.34

Note: Data not formally reviewed or audited. These operating expenses do not include mission-direct operating expenses.

^a FY 2005 expenditures include funds disbursed from FY 2004 obligated.

^b The majority of FY 2005 operating expenses cover PCO campus rehabilitation, which will be reclassified as reconstruction assets by 2007. This does not include logistics costs directed in FY 2005 by OMB as program costs for goods.

^c DoJ did not provide an update.

^d Figures provided for DoS INL only. Allocated figures not available.

^e USAID reported information by fund type, not by fiscal year.

TABLE C-9

STATUS OF SUPPLEMENTAL IRAQ RECONSTRUCTION FUND, P.L. 108-106, AS OF JUNE 30, 2006 (Millions)

SOURCE	APPROPRIATED	APPORTIONED	COMMITTED	OBLIGATED	EXPENDED
IRRF 2	\$ 18,444.0	\$ 18,439.0	\$ 17,786.3	\$ 16,853.4	12,774.6
CPA-OPS	768.8	768.7	0	776.6	734.8
IRMO	139.2	139.2	139	139	132.7
SIGIR	75	44.3	0	57.8	48
Total	\$ 19,427.0	\$ 19,391.2	\$ 17,925.3	\$ 17,826.8	\$ 13,690.1

Note: Data not formally reviewed or audited.

TABLE C-10