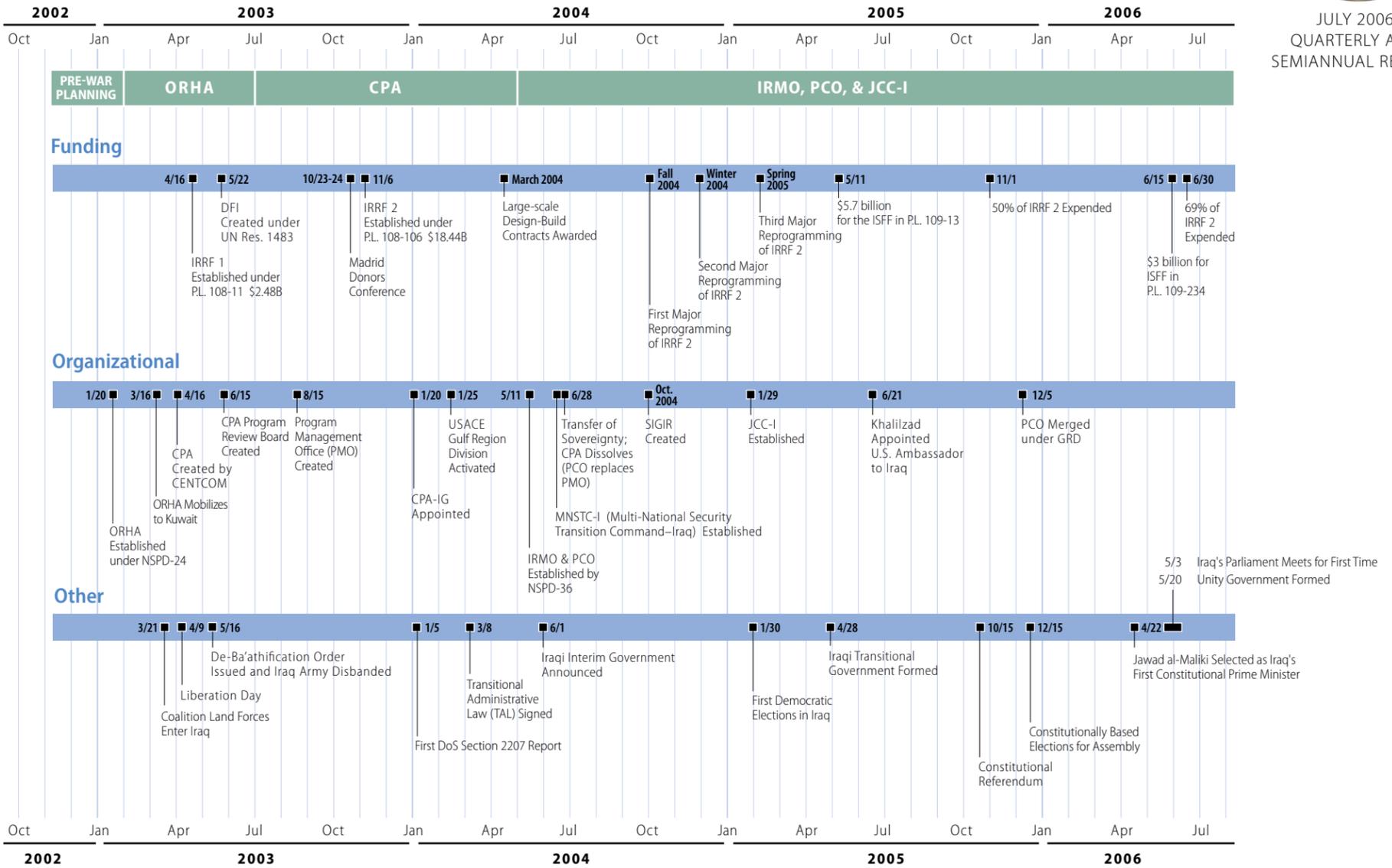




## IRAQ RECONSTRUCTION TIMELINE



## IRAQ RECONSTRUCTION SECTOR ACTIVITY



### Sector Status

- U.S. projects have contributed 2,710 MW to Iraq's generation capacity, which climbed above pre-war levels (4,500 MW) to 5,042 MW, as of June 27, 2006. Load served topped 100,000 MWh for the first time since summer 2005.
- All generation projects have been started. More than 1/3 of distribution and transmission projects have yet to start.
- Areas outside of Baghdad now receive more hours of power (12.1) than before the conflict. However, electricity hours in Baghdad still remain below pre-war levels (8.1).



### Sector Status

- Oil production spiked to a production level of 2.5 MBPD in mid-June, but decreased to 2.35 and 2.23, respectively, for the last two weeks of the month.
- Exports averaged 1.6 MBPD for the quarter and closed at 1.67 MBPD, slightly above the Iraqi goal of 1.65 MBPD.
- Security problems and corruption have limited progress on production and development in this sector. A comprehensive petroleum law is needed to stimulate essential foreign investment.



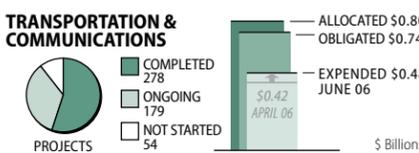
### Sector Status

- 1.1 million more people gained access to clean water as a result of U.S. projects this quarter.
- 5.1 million more people have access to sanitation services as a result of U.S. projects.
- A GAO audit noted the challenge of sustaining U.S. projects in the water sector. In response, the U.S. initiated a new \$110 million sustainment program for this sector.



### Sector Status

- More than 268,000 military and police personnel have been trained, equipped, and fielded. Activities are increasingly focused on improving Iraqi logistical capabilities and leadership.
- More than 1,200 security facilities have been completed to date, including police and fire stations.
- 85% of IRRF funding for this sector has been expended; the Emergency Supplemental Appropriations for FY 2006 provided an additional \$3 billion to the Iraq Security Forces Fund (ISFF).



### Sector Status

- As a result of U.S. projects, 16 loading docks are now functioning at the port of Umm Qasr; only one dock was functioning at the end of the war.
- U.S. projects have restored commercial operations to the three major airports in Iraq: Baghdad, Basrah, and Mosul. Kirkuk and Erbil airfields are also operating.
- U.S. projects have nearly completed repairs at 82 of Iraq's railway stations. However, only a small number of trains are operating because of security problems.



### Sub-sector Status

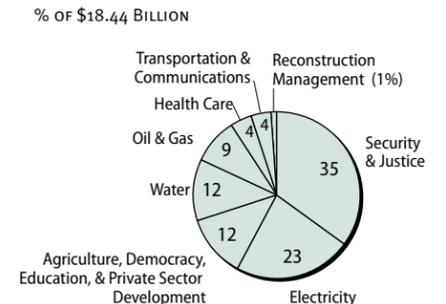
- Agriculture:** USAID is implementing a \$107 million program for new agricultural initiatives.
- Democracy:** The U.S. continues to promote democracy-building initiatives and to field PRTs to help build provincial governance capacity.
- Education:** 1,544 schools have been repaired or rehabilitated with IRRF 2 funds. The United States has also trained more than 60,000 teachers.
- Private Sector Development:** USAID-funded projects account for nearly half of the \$800 million obligated to date, with activities focusing on economic governance and trade, bank lending, capital markets, and micro-finance activities.



### Sector Status

- More than 80% of health care projects have been completed, but progress has been significantly slowed by security problems and mismanagement.
- The construction of primary health care centers has fallen far short of original goals.
- USAID's non-construction activities in this sector are projected to be completed during the next quarter. Vaccination programs have been highly successful.

## SECTOR SHARES OF IRRF FUNDS



Source: DoS Iraq Weekly Status Report, 06/28/06