

## U.S. APPROPRIATED FUNDS

### U.S. Appropriated Funds

This appendix provides an accounting of U.S. appropriated funds under these laws:

- P.L. 108-7, February 20, 2003
- P.L. 108-11, April 16, 2003
- P.L. 108-106, November 6, 2003
- P.L. 108-287, August 5, 2004
- P.L. 109-13, May 11, 2005
- P.L. 109-102, November 14, 2005
- P.L. 109-148, December 30, 2005
- P.L. 109-234, June 15, 2006
- P.L. 109-289, September 29, 2006
- P.L. 110-28, May 25, 2007

### **IRAQ RELIEF AND RECONSTRUCTION FUND (IRRF 1) AND NATURAL RESOURCES RISK REMEDIATION FUND (NRRRF) UNDER PUBLIC LAW 108-11**

In April 2003, Congress passed P.L. 108-11, which included bilateral economic assistance for Iraq:

- The Iraq Relief and Reconstruction Fund (IRRF 1) was created. Twelve sectors were identified to be funded and appropriated to the Department of State (DoS), U.S. Agency for International Development (USAID), Department of the Treasury (Treasury), Department of Defense (DoD), and

Department of Health and Human Services (HHS).

- The Natural Resources Risk Remediation Fund (NRRRF) was created “for expenses necessary, in and around Iraq, to address emergency fire fighting, repair of damage to oil facilities and related infrastructure...”
- P.L. 108-11 also funded the daily operations of the Coalition Provisional Authority (CPA) until P.L. 108-106 was passed in November 2003. Although CPA ceased operations on June 28, 2004, contractual payment of obligations resulting from contracts awarded by the CPA during its tenure are still being fulfilled. Most of the funds (55%) allocated in P.L. 108-11 were used for the rehabilitation of Iraqi infrastructure—primarily oil production and electricity generation. Other major uses include humanitarian relief, governance initiatives, and health and social services.

Tables F-1, F-2, and F-3 provide the status of P.L. 108-11 funds.

Tables F-2 and F-3 provide the status of P.L. 108-11 funds by program and by objective.

STATUS OF SUPPLEMENTAL APPROPRIATION, P.L. 108-11, AS OF 6/30/2007 (MILLIONS)

SOURCE	AGENCY	APPORTIONED	OBLIGATED	EXPENDED
<b>NRRRF</b>	DoD	\$800.6	\$800.6	\$797.8
<b>IRRF 1</b>	USAID	1,617.0	1,614.0	1,600.0
	DoD	518.3	518.3	517.4
	DoS	125.4	125.4	116.7
	Treasury	6	6	5
	USTDA	4.9	4.9	4.6
	<b>Subtotal</b>	<b>2,271.60</b>	<b>2,268.60</b>	<b>2,243.70</b>
	<b>Non-IRRF P.L. 108-11</b>	USAID	490.0	468.6
	DoS	66	66	60.4
	<b>Subtotal</b>	<b>556.0</b>	<b>534.6</b>	<b>508.8</b>
<b>IFF</b>	CPA-OPS	N/A	442.9	411.2
	New Iraqi Army	51.2	51.2	49.8
	<b>Subtotal</b>	<b>51.2</b>	<b>494.1</b>	<b>461.0</b>
<b>Total</b>		<b>\$3,679.4</b>	<b>\$4,097.9</b>	<b>\$4,011.3</b>

Source: USAID, response to SIGIR, July 6, 2007; USACE, response to SIGIR, July 6, 2007; Treasury, response to SIGIR, July 5, 2007; USTDA, response to SIGIR, July 2, 2007; DoS, response to SIGIR, April 5, 2007.

Note:

1. DoS data is as of March 31, 2007. Updated information was not received from DoS at the time of publication.
2. Under P.L. 108-11, Congress funded NRRRF through transfers, including up to \$489.3 million from the Iraq Freedom Fund. Data not formally reviewed or audited. Figures may not total correctly because of rounding.
3. Data not formally reviewed or audited. Numbers are affected by rounding.

TABLE F1

STATUS OF P.L. 108-11 IRRF 1 FUNDS BY PROGRAM AND BY USAID STRATEGIC OBJECTIVES, AS OF  
6/30/2007 (MILLIONS)

AGENCY	PROGRAM NAME	APPORTIONED	OBLIGATED	EXPENDED
USAID	Restore Critical Infrastructure	\$1,124.4	\$1,121.7	\$1,108.9
	Improve Efficiency and Accountability of Government	174.7	174.7	174.7
	Support Education, Health, and Social Services	118.5	118.2	118.2
	Relief: Office of Foreign Disaster Assistance	43.5	43.5	43.2
	Office of Transition Initiatives	57.6	57.5	57.3
	Expand Economic Opportunity	65.9	65.9	65.7
	Program Support and Development of Gulf Region	18.0	18.0	18.0
	Administrative Expenses	14.6	14.5	14.0
	<b>Subtotal</b>	<b>1617.2</b>	<b>1614.0</b>	<b>1600.0</b>
DoD	Restore Iraq Electricity (RIE)	299.9	299.9	299.9
	Restore Iraq Oil (RIO)	165.0	165.0	165.0
	First Responder Network/DILS	53.3	53.3	52.4
	<b>Subtotal</b>	<b>518.2</b>	<b>518.2</b>	<b>517.3</b>
DoS	Police/Prison Programs	61.5	61.5	56.2
	Relief Efforts	27.0	27.0	26.9
	Law Enforcement	24.6	24.6	21.4
	Humanitarian Demining	12.3	12.3	12.3
	<b>Subtotal</b>	<b>125.4</b>	<b>125.4</b>	<b>116.8</b>
Treasury	Technical Assistance	6.0	6.0	5.0
	<b>Subtotal</b>	<b>6.0</b>	<b>6.0</b>	<b>5.0</b>
U.S. Trade and Dev. Agency	Technical Assistance/Training	4.9	4.9	4.6
	<b>Subtotal</b>	<b>4.9</b>	<b>4.9</b>	<b>4.6</b>
<b>Total IRRF 1 Funds</b>		<b>\$2,271.7</b>	<b>\$2,268.5</b>	<b>\$2,243.7</b>

Source: USAID, response to SIGIR, July 6, 2007; USACE, response to SIGIR, July 6, 2007; Treasury, response to SIGIR, July 5, 2007; USTDA, response to SIGIR, July 2, 2007, DoS, response to SIGIR, April 5, 2007.

Note:

1. DoS data is as of March 31, 2007. Updated information was not received from DoS at the time of publication.
2. Data not formally reviewed or audited. Figures may not total correctly because of rounding.

TABLE F2

STATUS OF P.L. 108-11 NON-IRRF 1 FUNDS BY PROGRAM AND BY USAID STRATEGIC OBJECTIVES, AS OF 6/30/2007 (MILLIONS)

AGENCY	PROGRAM NAME	APPORTIONED	OBLIGATED	EXPENDED
USAID	Food Aid: Office of Food for Peace	\$242.9	\$242.9	\$242.6
	Improve Capacity of National Government	21.2	21.2	21.2
	Restore Critical Infrastructure	45.2	24.9	24.7
	Support Education, Health, and Social Services	34	34	33.8
	Relief: Office of Foreign Disaster Assistance	77.5	76.5	66.2
	Operating Expenses	23.3	23.3	23.3
	Program Support and Development of Gulf Region	11.2	11.2	11.2
	Improve Efficiency and Accountability of Government	8.9	8.9	8.8
	Office of Transition Initiatives	11.8	11.8	11.7
	Expand Economic Opportunity	5	5	5
	Expand Private Sector Economic Opportunities	9	9	0
	<b>Subtotal</b>	<b>490.0</b>	<b>468.7</b>	<b>448.5</b>
DoS	Coalition Support	66.0	66.0	60.4
	<b>Subtotal</b>	<b>66.0</b>	<b>66.0</b>	<b>60.4</b>
<b>Total Non-IRRF 1 Funds</b>		<b>\$556.0</b>	<b>\$534.7</b>	<b>\$508.9</b>

Source: USAID, response to SIGIR, July 6, 2007; USACE, response to SIGIR, July 6, 2007; DoS, response to SIGIR, April 5, 2007.

Note:

1. DoS data is as of March 31, 2007. Updated information was not received from DoS at the time of publication.
2. Under P.L. 108-11, Congress funded NRRRF through transfers, including up to \$489.3 million from the Iraq Freedom Fund.
3. Data not formally reviewed or audited. Figures may not total correctly because of rounding.

TABLE F3

### Commanders' Assistance Programs

Military assistance programs continue to play a vital role in the reconstruction of Iraq. In an insecure environment, area commanders can develop the necessary relationships with Iraqi civic leaders to initiate crucial local projects.

#### COMMANDER'S EMERGENCY RESPONSE PROGRAM (CERP)

Initially funded with Iraqi assets [seized assets and Development Fund for Iraq (DFI) funds], the Commander's Emergency Response Program (CERP) received its first U.S. appropriated funds in August 2004, under P.L. 108-287. In addition, the GOI funded a similar CERP-equivalent program, which is not subject to U.S. oversight.

For highlights of CERP funding by project sector, see Section 2 of this Report. For a summary of CERP appropriations, see Table F-4.

Table F-5 provides a profile of CERP projects funded by U.S. appropriations.

#### COMMANDERS HUMANITARIAN RELIEF AND RECONSTRUCTION PROGRAM AND IRAQI INTERIM GOVERNMENT FUND

In 2004, the Iraqi Interim Government established the Iraqi Interim Government Fund (IIGF), with \$136 million from the DFI, for U.S. military commanders to respond to the urgent humanitarian relief and reconstruction requirements of the local population in their areas of responsibility. In response to an Iraqi demand to match the IIGF, a separate program,

**IRAQ CERP APPROPRIATIONS,  
AS OF 6/30/2007 (MILLIONS)**

APPROPRIATION	TOTAL PROGRAM FUNDING
P.L. 108-287 (FY 2004)	\$140
P.L. 109-13 (FY 2005)	718
P.L. 109-148 (FY 2006)	500
P.L. 109-234 (FY 2006)	423
P.L. 109-289 (FY 2007)	375
P.L. 110-28 (FY 2007)	350
Total U.S. Appropriated CERP Funds	\$2,506

Note: Data not formally reviewed or audited.

TABLE F4

**CERP PROJECTS BY TYPE, AS OF 6/30/2007 (IN MILLIONS)**

PROJECT TYPE	FY 2006		FY 2007	
	OBLIGATIONS	DISBURSEMENTS	OBLIGATIONS	DISBURSEMENTS
Agriculture - Irrigation	\$26.7	\$14.5	\$9.4	\$3.8
Repair of damage resulting from military operations	1.5	1.4	3.8	0.7
Civic Cleanup Activities	17.4	16.1	26.9	7.4
Repair Of Civic Or Cultural Facilities	6.7	3.3	20.1	2
Civic Support Vehicles	1.7	1.7	1.1	0.7
Condolence Payments	7.7	7.4	6.2	2.6
Economic, Financial, And Management Improvements	10.6	9.5	12.4	1.1
Education	42.1	30.6	52.6	20.4
Electricity	78.5	46.8	83.3	13.6
Food Production And Distribution	1.5	1.2	4.6	1.2
Healthcare	25.8	13.8	16.1	5.3
Irrigation	15.2	5.6	9.0	2.4
Rule Of Law And Governance	9.9	8.8	12.5	2.5
Other Humanitarian Or Reconstruction Project	22.6	10.1	20.5	8.1
Oil	20.7	6.1	8.7	0.2
Telecommunication	7.3	5.3	1.7	0.6
Transportation	63.1	48.7	61.6	17.5
Water And Sanitation	137.5	75.6	98.1	34.5
<b>Total</b>	<b>\$496.5</b>	<b>\$306.5</b>	<b>\$448.6</b>	<b>\$124.6</b>

Source: Multi-National Corps-Iraq, July 7, 2007.

TABLE F5

**CHRRP AND IIGF, AS OF 6/30/2007 (IN MILLIONS)**

FUND SOURCE	OBLIGATED	EXPENDED
CHRRP (FY 2006)	\$127.4	\$108.3
IIGF	126.0	118.0
Total	\$253.4	\$226.3

Source: Multi-National Corps-Iraq, July 7, 2007.

Note: Data not formally reviewed or audited. Figures may not total correctly because of rounding.

TABLE F-6

CURRENT STATUS OF THE IRRF 2 (THOUSANDS), AS OF 6/26/07

	APPORTIONED	COMMITTED	OBLIGATED	EXPENDED
Security & Law Enforcement	\$5,004.8	\$4,978.2	\$4,975.2	\$4,797.5
Electric Sector	4216.9	4171.3	4046.3	3322.9
Oil	1724.7	1623.1	1572.4	1456.1
Justice, Public Safety, and Civil Society	1304.2	1302.7	1296.7	1092.5
Democracy	998.4	997.9	997.9	934.5
Education, Refugees, Human Rights, and Governance	410.1	399.9	399.9	369.6
Roads, Bridges, and Construction	333.6	327.8	320.7	227.1
Health Care	816.2	770.8	758.8	668.8
Transportation and Telecommunications Projects	456.7	455.5	447.2	354.4
Water Resources and Sanitation	2115.8	2006.5	1963.1	1614.3
Private Sector Development	809.3	808.9	808.9	789.2
Administrative Expense	211.1	210.5	210.5	188.4
<b>Total by Sector</b>	<b>\$18,401.8</b>	<b>\$18,053.1</b>	<b>\$17,797.6</b>	<b>\$15,815.3</b>
Construction		10341.5	10090.2	8656.8
Non-Construction		6713.7	6709.5	6224.0
Democracy		997.9	997.9	934.5
<b>Total by Program</b>		<b>\$18,053.1</b>	<b>\$17,797.6</b>	<b>\$15,815.3</b>

Source: DoS, Weekly Status Report, June 26, 2007.

Note: Appendix E of this Report includes a crosswalk between the DoS Section 2207 Report and SIGIR sectors. Data not formally reviewed or audited. Figures may not total correctly because of rounding.

TABLE F-7

the Commanders Humanitarian Relief and Reconstruction Program (CHRRP) was created with \$86 million from IRRF 2 monies.

The Multi-National Force-Iraq (MNF-I) maintains IIGF and CHRRP funding. Iraqi government projects must be selected from a project list approved by the Iraqis and MNF-I.

For a summary of CHRRP and IIGF data, see Table F-6.

**Iraq Relief Reconstruction Fund (IRRF 2) Funds under Public Law 108-106**

On November 6, 2003, Congress passed P.L. 108-106 to provide \$18.4 billion for the IRRF to address the extensive requirements for Iraq reconstruction identified before the war and during the summer and fall of 2003. The act mandates specific sector aid funding totals, with limitations on the transfer of funds

among sectors without congressional notification or, in the case of larger modifications, without congressional approval. Apportioned funds are restricted to six departments or agencies: DoD, DoS, USAID, Treasury, USIP, and HHS.

The current funding status for IRRF 2—with corresponding commitments, obligations, and expenditures—is outlined in Table F-7.

**OPERATING EXPENSES**

Under P.L. 108-106, as amended, SIGIR is required to report information on the operating expenses funded by IRRF 2 for U.S. government agencies or departments involved with the reconstruction of Iraq. Table F-8 provides the status of operating funds derived from the IRRF 2 for each agency with operational activities in Iraq.

**AGENCY-SPECIFIC CUMULATIVE IRRF-FUNDED  
OPERATING EXPENSES, AS OF 6/30/2007 (MILLIONS)**

AGENCY	EXPENDED
DoD	\$199.3 <sup>A</sup>
Treasury	3.0
DoS	159.6
OPIC	0.9
USAID	148.2
USIP	0.6
DoJ	0.4
<b>Total</b>	<b>\$512.0</b>

<sup>A</sup> This figure represents a revalidation of the data provided to SIGIR by USACE. GRD operating expenses for IRRF are charged using S&A rates that are applied to construction projects as work progresses.

Source: USAID, response to SIGIR, July 6, 2007; USACE, response to SIGIR, July 20, 2007; Treasury, response to SIGIR, July 5, 2007; OPIC, response to SIGIR, June 28, 2007; USIP, response to SIGIR, July 2, 2007; DOJ, July 19, 2007; DoS, response to SIGIR, April 5, 2007.

Note: DoS data is as of March 31, 2007. Updated information was not received from DoS at the time of publication.

TABLE F-8

**STATUS OF MISSION-DIRECT OPERATING EXPENSES, P.L. 108-106, AS OF  
6/30/07 (MILLIONS)**

SOURCE	APPROPRIATED	OBLIGATED	EXPENDED
CPA-OPS	\$768.8	\$767.4	\$733.1
IRMO <sup>A</sup>	139.2	138.0	135.1
SIGIR	99.0	89.7	78.6
<b>Total</b>	<b>\$1,007.0</b>	<b>\$995.1</b>	<b>\$946.8</b>

<sup>A</sup> IRMO is no longer operational. IRMO's responsibilities have been transferred to the Iraq Transition Assistance Office (ITAO).

Source: Secretary of Army, Finance Report, July 8, 2007.

Note: Data not formally reviewed or audited. Figures may not total correctly because of rounding.

TABLE F-8

**MISSION DIRECT OPERATING EXPENSES  
UNDER P.L. 108-106**

Since the establishment of U.S. Mission-Iraq and the transfer of governance authority on June 28, 2004, various groups involved with Iraq reconstruction have received support from the budget of U.S. Mission-Iraq. This support is outside the SIGIR's IRRF reporting requirements.

From its inception as the Coalition Provisional Authority Inspector General (CPA-IG), SIGIR tracked the operational expenses of the CPA. CPA daily operations from April to November 6, 2003, were initially supported by the Iraq Freedom Fund (IFF), which was created by P.L. 108-11 in April 2003. From November 6, 2003, to June 28, 2004, CPA operations were funded from P.L. 108-106.

As U.S. Mission-Iraq became operational and the Iraq Reconstruction Management Office (IRMO) assumed the duties of CPA, \$105.75 million was transferred from CPA's P.L. 108-106 appropriation to DoS to fund

these operations. Congress also authorized the funding of CPA-IG operations (now SIGIR) with \$75 million from P.L. 108-106. SIGIR was appropriated another \$24 million from P.L. 109-234. Table F-8 provides an update of P.L. 108-106 and P.L. 109-234 supplemental funding for CPA Operations (CPA-OPS), IRMO, and SIGIR.

**Iraq Security Forces Fund (ISFF)**

In 2005, ISFF was established under P.L. 109-13 to allow the Commander of MNSTC-I to provide assistance to the Iraqi Security Forces (ISF). ISFF has also received the following appropriations:

- \$5.4 billion, P.L. 109-13, enacted May 11, 2005
- \$3 billion, P.L. 109-234, enacted June 15, 2006 (FY 2006)
- \$1.7 billion, P.L. 109-289, enacted September 29, 2006 (FY 2007)
- \$3.8 billion, P.L. 110-28, enacted May 25, 2007 (FY 2007)

**FINANCIAL STATUS OF IRAQ SECURITY FORCES FUND (FY 2005),  
P.L. 109-13, AS OF 7/8/2007 (MILLIONS)**

SECTOR	COMMITTED	OBLIGATED	EXPENDED
<b>Ministry of Defense Forces</b>			
Sustainment	\$560.0	\$559.0	\$529.0
Infrastructure	1071.0	1071.0	965.0
Equipment and Transportation	1382.0	1382.0	1299.0
Training and Operations	138.0	136.0	123.0
<b>Ministry of Interior Forces</b>			
Sustainment	248.0	248.0	231.0
Infrastructure	424.0	419.0	355.0
Equipment and Transportation	387.0	387.0	341.0
Training and Operations	944.0	944.0	927.0
Quick Response Fund	145.0	145.0	129.0
<b>Total</b>	<b>\$5,299.00</b>	<b>\$5,291.0</b>	<b>\$4,899.0</b>

Source: Secretary of Army, Finance Report, July 8, 2007.  
Note Data not formally reviewed or audited. Figures may not total correctly because of rounding.

TABLE F-9

Tables F-9, F-10, F-11 outline the financial status of ISFF.

**Economic Support Fund (ESF)**

P.L. 109-234, enacted June 15, 2006, provided \$1.5 billion for the Economic Support Fund (ESF). ESF has also received these appropriations:

- \$40 million, P.L. 108-7, enacted February 3, 2003
- \$10 million, P.L. 108-11, enacted April 16, 2003
- \$60.4 million, P.L. 109-102, enacted November 14, 2005
- \$1.5 billion, P.L. 109-234, enacted June 15, 2006
- \$1.6 billion, P.L. 110-28, enacted May 7, 2007.

Table F-12 outlines the financial status of ESF.

**Sources and Uses of Funding for Iraq Relief and Reconstruction Data Clarification**

SIGIR compiled data on the sources, uses, and status of Iraq reconstruction funds from OMB, Defense Finance and Accounting Service, U.S. Army, DoS, USAID, Treasury, DoD Washington Headquarters Service, MNC-I, U.S. Trade and Development Agency, IMF, and World Bank. SIGIR analyzed the data for reasonableness and consistency across sources of data. SIGIR did not review or audit the processes, controls, or systems in place at the providing agency or organization. SIGIR accepted the validity of the data provided and believes that the presentation of sources and uses of funds in this Report is a reasonable compilation of the status of Iraq relief and reconstruction funding through June 30, 2007 (unless an alternative date is noted).

**FINANCIAL STATUS OF IRAQ SECURITY FORCES FUND  
(FY 2006), P.L. 109-234, AS OF 7/8/2007 (MILLIONS)**

SECTOR	COMMITTED	OBLIGATED	EXPENDED
<b>Ministry of Defense Forces</b>			
Sustainment	\$182.0	\$181.0	\$150.0
Infrastructure	733.0	547.0	139.0
Equipment and Transportation	585.0	389.0	256.0
Training and Operations	19.0	18.0	9.0
<b>Ministry of Interior Forces</b>			
Sustainment	151.0	94.0	64.0
Infrastructure	475.0	318.0	91.0
Equipment and Transportation	478.0	378.0	48.0
Training and Operations	208.0	204.0	192.0
<b>Other</b>			
Quick Response Fund	19.0	17.0	10.0
Detainee Ops	73.0	60.0	15.0
Prosthetics Clinic	2.2	0.9	0.0
<b>Total</b>	<b>\$2,925.20</b>	<b>\$2,206.9</b>	<b>\$974.0</b>

Source: Secretary of Army, Finance Report, July 8, 2007.  
Note: Data not formally reviewed or audited. Figures may not total correctly because of rounding.

TABLE F-10

**FINANCIAL STATUS OF IRAQ SECURITY FORCES FUND  
(FY 2007), P.L. 109-234, P.L. 110-28, AS OF  
7/8/2007 (MILLIONS)**

SECTOR	COMMITTED	OBLIGATED	EXPENDED
<b>Ministry of Defense Forces</b>			
Sustainment	\$336.0	\$262.0	\$96.0
Infrastructure	340.0	266.0	13.0
Equipment and Transportation	467.0	255.0	138.0
Training and Operations	24.0	20.0	1.0
<b>Ministry of Interior Forces</b>			
Sustainment	14.0	0	0
Infrastructure	13.0	0	0
Equipment and Transportation	137.0	44.0	3.0
Training and Operations	498.0	420.0	397.0
<b>Other</b>			
Quick Response Fund	90.0	82.0	9.0
Detainee Ops	36.0	22.0	22.0
Training and Operations	73.0	73.0	24.0
Prosthetics Clinic	0	0	0
<b>Total</b>	<b>\$2,028.0</b>	<b>\$1,444.0</b>	<b>\$703.0</b>

Source: Secretary of Army, Finance Report, July 8, 2007.  
Note: Data not formally reviewed or audited. Figures may not total correctly because of rounding.

TABLE F-11

**FINANCIAL STATUS OF ECONOMIC SUPPORT FUND,  
P.L. 109-234, AS OF 6/25/2007 (MILLIONS)**

SECURITY TRACK	ALLOCATED	COMMITMENTS
PRT/PRDC Projects	\$315.0	\$315.0
Infrastructure Security Protection (Oil, Water, and Electric)	277.0	277.0
PRTs Local Government Support	155.0	155.0
Community Action Program	45.0	45.0
Community Stabilization Program in Strategic Cities	135.0	135.0
Marla Ruzicka Iraq War Victims Fund	5.0	5.0
<b>Subtotal</b>	<b>\$932.0</b>	<b>\$932.0</b>
ECONOMIC TRACK	ALLOCATED	COMMITMENTS
Operations & Maintenance Sustainment	\$285.0	\$285.0
Capacity Development & Technical Training	60.0	60.0
<b>Subtotal</b>	<b>\$345.0</b>	<b>\$345.0</b>
POLITICAL TRACK	ALLOCATED	COMMITMENTS
Ministerial Capacity Development (USAID)	\$60.0	\$60.0
Ministerial Capacity Development (IRMO)	45.0	41.0
Regime Crimes Liaison Office	33.0	33.0
Democracy Funding for IRI, NDI, NED	25.0	25.0
Policy & Regulatory Reforms	20.0	20.0
Civil Society, ADF, IFES	18.0	18.0
USIP	4.0	4.0
Civil Society, IREX	3.0	3.0
<b>Subtotal</b>	<b>\$208.0</b>	<b>\$204.0</b>
<b>Grand Total</b>	<b>\$1,485.0</b>	<b>\$1,481.0</b>

Source: ITAO, Weekly Status Report, June 26, 2007.

Note: Data not formally reviewed or audited. Figures may not total correctly because of rounding.

TABLE F-12