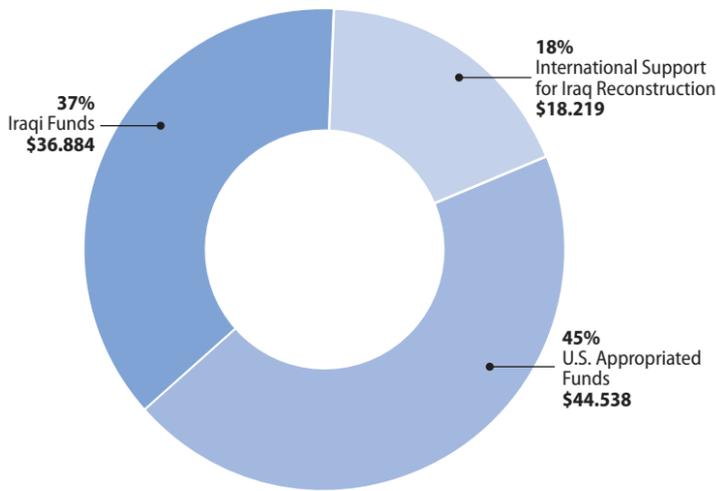


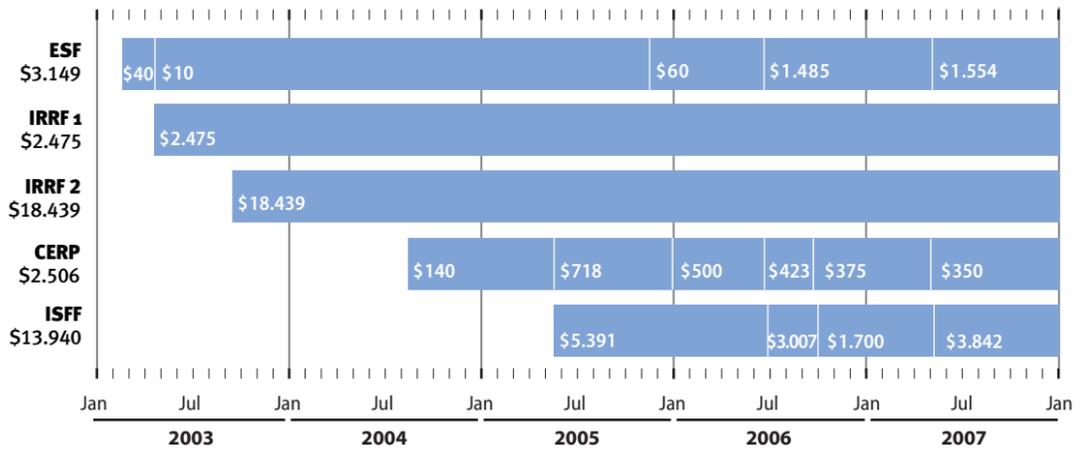
## SOURCES OF IRAQ RECONSTRUCTION FUNDS

Total Funds \$99.641 Billion



## TIMELINE OF MAJOR U.S. RECONSTRUCTION APPROPRIATIONS

\$ Billions



## STATUS OF MAJOR U.S. RECONSTRUCTION FUNDING STREAMS

### STATUS OF FUNDS

Note: Numbers are affected by rounding

■ Total Appropriated Funds\* ■ Expended ■ Not Expended  
\* Total funds reported to SIGIR from different sources

#### IRRF 2 IRAQ RELIEF AND RECONSTRUCTION FUND \$18.439 Billion



#### ISFF IRAQ SECURITY FORCES FUND \$10.823 Billion<sup>a</sup>



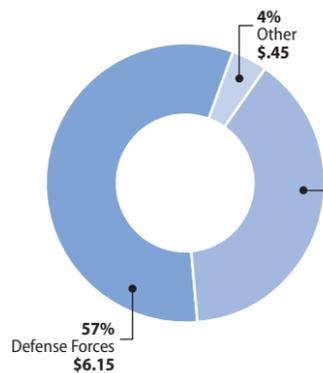
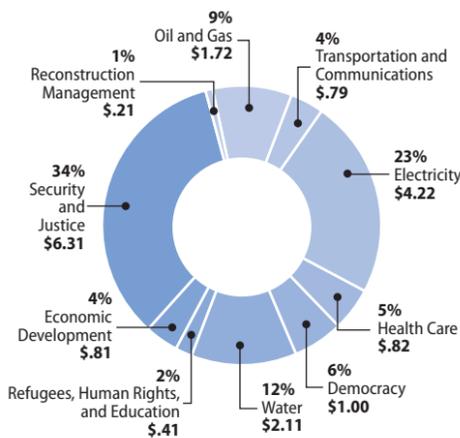
#### ESF ECONOMIC SUPPORT FUND \$1,485 Million<sup>b</sup>



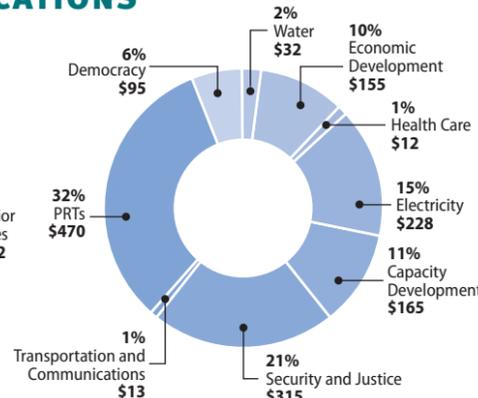
#### CERP COMMANDER'S EMERGENCY RESPONSE PROGRAM \$944 Million<sup>c</sup>



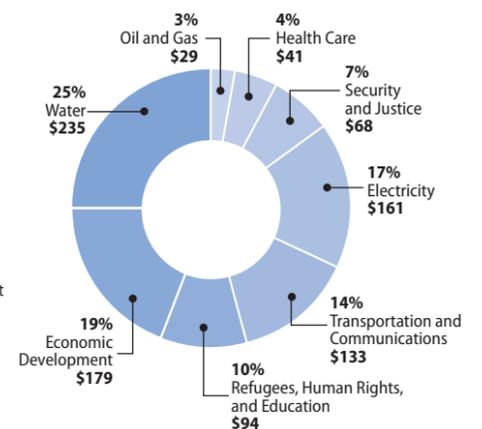
### ALLOCATIONS



<sup>a</sup>FY 2005, FY 2006, and FY 2007.

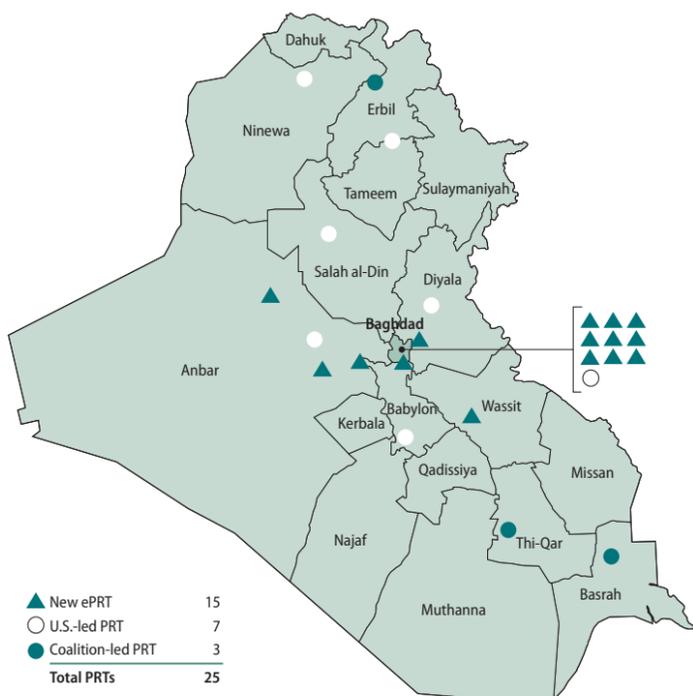


<sup>b</sup>FY 2006 Supplemental.



<sup>c</sup>FY 2006, and FY 2007.

## PROVINCIAL RECONSTRUCTION TEAM (PRT) PROGRAM EXPANSION



Source: SIGIR analysis of MNC-I data, as reported in SIGIR Audit-07-014, "Status of the Provincial Reconstruction Team Program Expansion in Iraq," July 2007.

## COMPARISON OF SELECTED RECONSTRUCTION-RELATED U.S. STATUTORY BENCHMARKS AND COMPACT COMMITMENTS

### U.S. P.L. 110-28 BENCHMARKS

- Constitutional review completed. (i)
- De-Ba'athification legislation enacted. (ii)
- Hydrocarbon law implemented. (iii)
- Provincial election laws enacted and date set. (v)
- Baghdad security plan committees established (political, media, economic services). (viii)
- Sectarian violence reduced. (xiii)
- Increasing the number of independently capable ISF. (xv)
- \$10 billion of Iraq revenues spent on reconstruction. (xvii)

### COMPACT COMMITMENTS BY THE GOI

- An inclusive constitutional review. (3.1.2)
- De-Ba'athification Committee will be restructured and divested of its political aspects. (3.3.11)
- Develop an energy sector that meets Iraq's needs and maximizes the benefits of hydrocarbons for all Iraqis and reinforces national unity and institutions. (4.5)
- The GOI will set a date for governorate and municipal elections for early to mid 2007. (3.1.2)
- Conduct outreach programs to ensure support and implementation of the Baghdad and Basrah security plans. (3.2.1)
- As a priority of the GOI, a Disarmament, Demobilization, and Re-Integration (DDR) program, aimed at the dissolution and re-integration of militias. (3.2.3)
- Developing and sustaining ISF to targeted and authorized strengths and capabilities with the aim of achieving self-sufficiency. (3.2.1)
- Commitment will ensure that legislation, regulation, systems, and processes are in place that will allow efficient and effective disbursement of budget resources. (5.3)