

IRAQ



CAPITAL: Baghdad
POPULATION:^a 27.5 million
RELIGION:^b 34% Sunni, 57% Shia, 9% Other
TOTAL BUDGET:^c \$49.89 billion
CAPITAL BUDGET:^c \$13.06 billion
U.S. PROJECTS:^d 56,513
U.S. PROJECT COSTS:^d \$26 billion

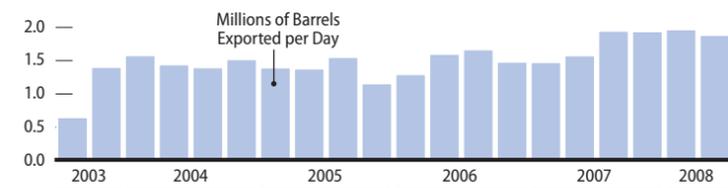
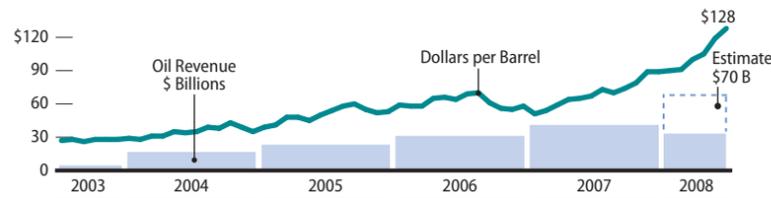


RECONSTRUCTION PROJECTS^e

MAJOR U.S.-FUNDED PROJECTS (\$ MILLIONS)

DISTRICT	PROJECT NAME	TOTAL COST	FUND	STATUS
1 Thi-Qar	Design and Construct Nasiriyah Water Supply Project	\$277	IRRF 2	Completed
2 Tameem	Kirkuk Substation Combustion Turbines	205	IRRF 1	Completed
3 Erbil	Design and Construct Erbil City-Ifray Main Water Supply Project	201	IRRF 2	Completed
4 Baghdad	Construct Qudas Power Plant Expansion	182	IRRF 2	Ongoing
5 Nationwide	Baghdad South New Generation Phase II Equipment	177	IRRF 2	Completed

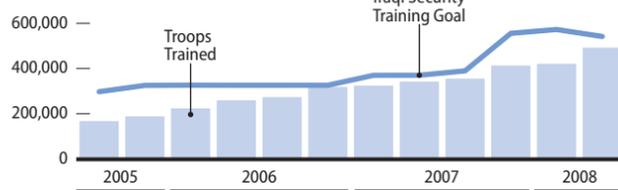
OIL: REVENUE^g, PRICE^h, EXPORTSⁱ



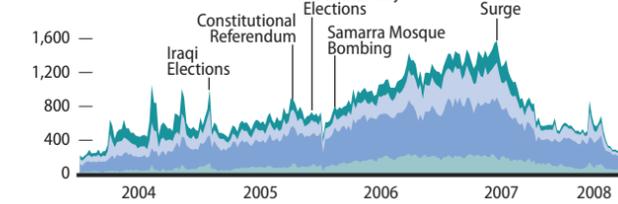
SECURITY

10 of 18 Provinces have achieved Provincial Iraqi Control^l

NUMBER OF TROOPS TRAINED^l



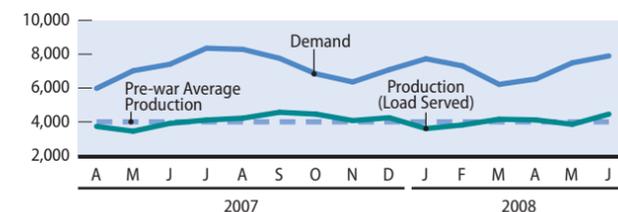
SECURITY INCIDENTS^k



- Attacks Against Iraqi Infrastructure and Government Facilities
- Weapons (IEDs and Mines), Both Found and Cleared
- Sniper, Ambush, Grenade, and Other Small Arms Attacks
- Mortar, Rocket, and Surface-to-Air Attacks

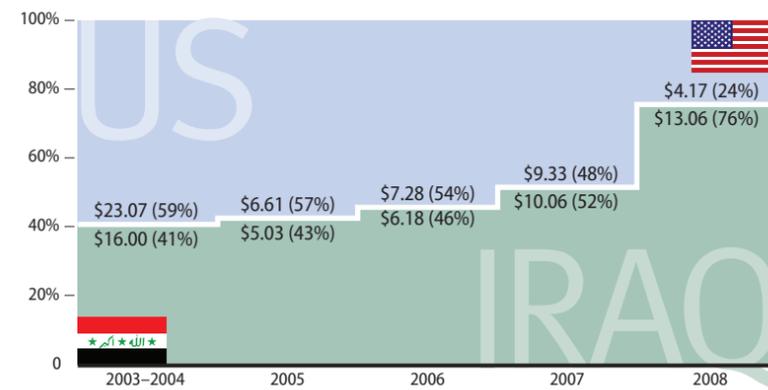
ELECTRICITY^f

AVERAGE DAILY LOAD SERVED AND DEMAND (MEGAWATTS)

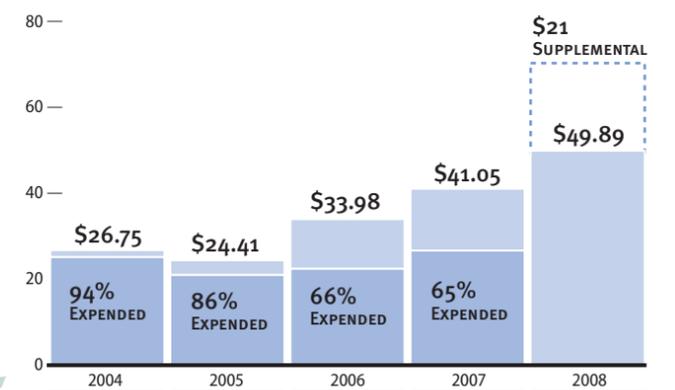


FUNDING

U.S. VS GOI RECONSTRUCTION FUNDINGⁿ (\$ BILLIONS)



TOTAL GOI BUDGET AND PERCENT EXPENDED^p (\$ BILLIONS)



MAJOR U.S. FUNDS SUPPORTING IRAQ RECONSTRUCTION^m

U.S. FUND	APPROPRIATED	OBLIGATED	% OBLIGATED	EXPENDED
IRRF 1	\$2.48	\$2.27	92%	\$2.25
IRRF 2	18.39	17.82	97%	17.13
ISFF	17.94	12.61	70%	9.93
ESF	3.74	2.62	70%	1.53
CERP	3.49	2.88	83%	2.40
Total	\$46.03	\$38.20		\$33.24

TOP TEN RECONSTRUCTION CONTRACTORS^o

CONTRACTOR	OBLIGATED	EXPENDED
DynCorp	\$1,424	\$1,328
Bechtel National, Inc.	1,262	1,177
Environmental Chemical Corporation	1,026	942
FluorAMEC, LLC	948	943
AECOM, Government Services, Inc.	745	486
Washington Group International	675	669
Parsons Global Services, Inc.	671	639
Kellogg, Brown & Root Services, Inc.	634	621
Parsons Iraq Joint Venture	624	618
Development Alternatives, Inc.	569	440
Total	\$8,578	\$7,864

For the sources of information used to create this insert (notes a-p), see the last endnote in this Report.