

SECTOR CROSS-REFERENCE

This appendix provides a cross-reference of how sectors funded by the Iraq Relief and Reconstruction Fund (IRRF 1 and IRRF 2), the Iraq Security Forces Fund (ISFF), the Economic Support Fund (ESF), and the Commander's Emergency Response Program (CERP) relate to the SIGIR-defined reconstruction areas and sectors. It also provides the status of the four major funds, by sector and program, as of June 30, 2010.

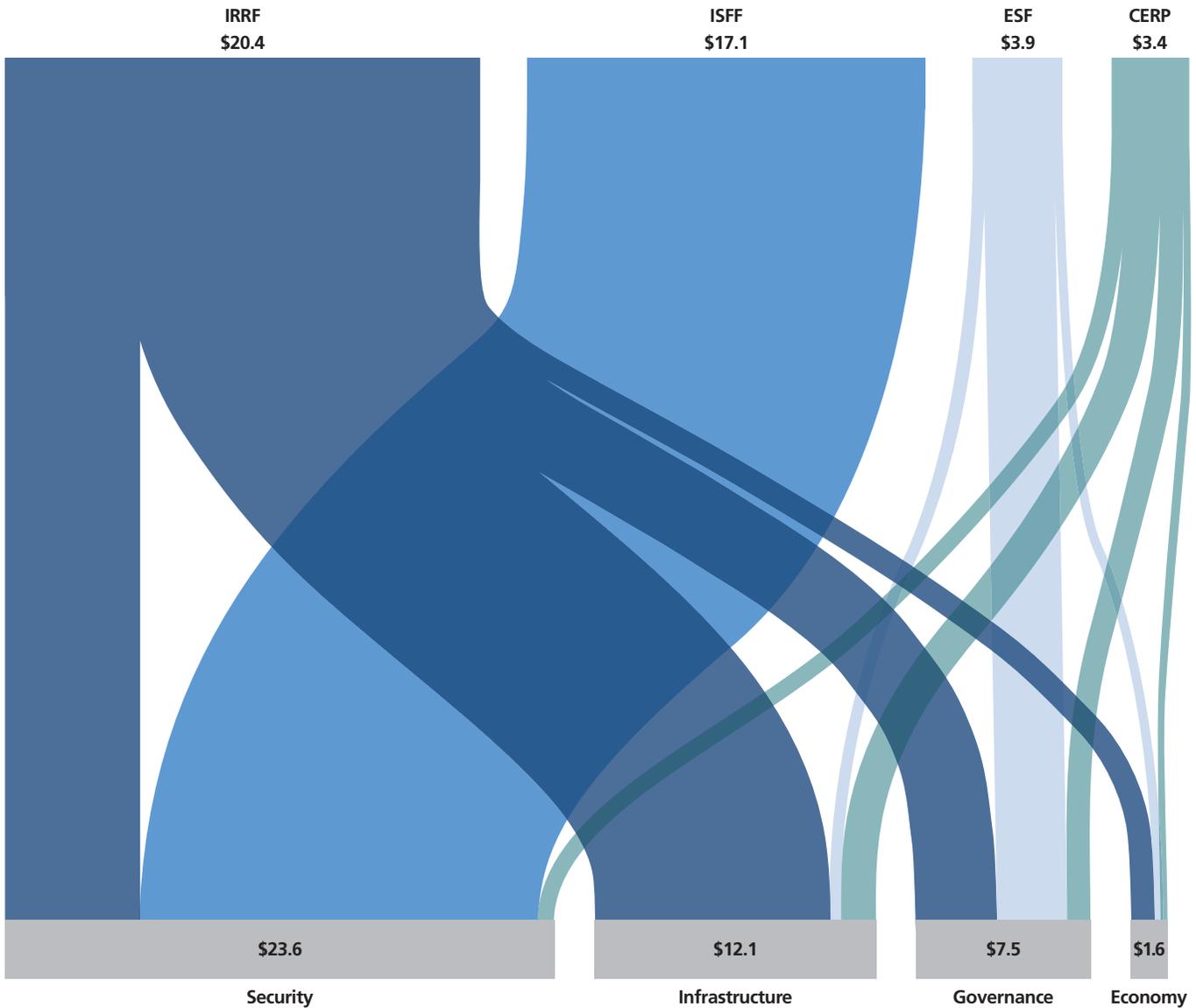
TABLE C.1
QUARTERLY OBLIGATIONS
 \$ Millions

	SECURITY	INFRASTRUCTURE	GOVERNANCE	ECONOMY	TOTAL
IRRF	-1.7	-3.2	11.8	0.0	7.0
ISFF	49.9	0.0	0.0	0.0	49.9
ESF	-1.8	1.4	111.0	0.0	110.7
CERP	0.9	6.2	13.4	1.7	22.2
Total	47.3	4.4	136.2	1.7	189.7

TABLE C.2
QUARTERLY EXPENDITURES
 \$ Millions

	SECURITY	INFRASTRUCTURE	GOVERNANCE	ECONOMY	TOTAL
IRRF	2.2	36.7	21.3	0.0	60.2
ISFF	419.0	0.0	0.0	0.0	419.0
ESF	-0.5	-1.9	187.3	56.2	241.1
CERP	0.0	0.5	0.0	0.2	0.7
Total	420.7	35.3	208.6	56.5	721.1

OBLIGATIONS OF MAJOR U.S. RECONSTRUCTION FUNDS, AS OF 6/30/2010
 \$ Billions



Note: Data not audited. Numbers affected by rounding. OSD does not report CERP obligation and expenditure data for project categories on a quarterly basis for all fiscal year appropriations. SIGIR pulls CERP project category data from the IRMS, which lags in reporting. Therefore, category totals found in Appendix C may not match category totals in other sections of this Report.

Sources: DoS, response to SIGIR data call, 4/5/2007; IRMS, *USF-I CERP Category Report*, 7/2/2010; NEA-I, responses to SIGIR data calls, 4/12/2010, 4/14/2010, 6/30/2010, 7/6/2010, and 7/8/2010; OSD, responses to SIGIR data calls, 4/10/2009, 4/12/2010, 4/13/2010, and 7/13/2010; U.S. Embassy-Baghdad, responses to SIGIR data calls, 4/2/2009, 4/8/2010, 7/14/2010, and 7/16/2010; USACE, responses to SIGIR data calls, 4/1/2010 and 7/12/2010; USAID, response to SIGIR data call, 4/13/2009, 7/8/2010, and 7/13/2010; USTDA, response to SIGIR data call, 4/2/2009.

SECTOR CROSS-REFERENCE

TABLE C.3

SECURITY: STATUS OF FUNDS, BY SECTOR AND PROGRAM

\$ Millions

SECTOR	FUND	PROGRAM	STATUS OF FUNDS		QUARTERLY CHANGE	
			OBLIGATED	EXPENDED	OBLIGATED	EXPENDED
Equipment	IRRF 2	Security & Law Enforcement - Equipment	88.4	88.3	0.0 (0%)	0.0 (0%)
	IRRF 2	Security & Law Enforcement - IAF Equipment	602.4	602.2	0.0 (0%)	0.0 (0%)
	ISFF	Equipment and transportation	6,375.3	6,065.4	32.0 (1%)	143.7 (2%)
	Subtotal		7,066.2	6,755.9	32.0 (0%)	143.7 (2%)
Infrastructure	IRRF 2	Security & Law Enforcement - Facilities	358.4	356.1	-0.1 (0%)	0.0 (0%)
	IRRF 2	Security & Law Enforcement - IAF Facilities	723.0	719.5	0.0 (0%)	0.0 (0%)
	ISFF	Infrastructure	4,450.4	4,003.0	-17.2 (0%)	132.2 (3%)
	Subtotal		5,531.8	5,078.5	-17.3 (0%)	132.2 (3%)
Related Activities	CERP	Battle Damage	44.1	37.7	0.0 (0%)	0.0 (0%)
	CERP	Condolence Payments	50.8	48.8	0.0 (0%)	0.0 (0%)
	IRRF 2	Security & Law Enforcement - Iraqi Security Forces Quick Response Program	161.3	159.3	0.0 (0%)	0.0 (0%)
	IRRF 2	Security & Law Enforcement - Nonproliferation and Export Control & Border Security	7.4	6.9	0.0 (0%)	0.0 (0%)
	ISFF	Related Activities	871.5	794.5	-5.2 (-1%)	28.1 (4%)
	Subtotal		1,135.1	1,047.2	-5.2 (0%)	28.1 (3%)
Rule of Law	CERP	Detainee Release Payments	1.4	1.3	0.0 (0%)	0.0 (0%)
	CERP	Law & Governance	120.6	110.9	0.4 (0%)	0.0 (0%)
	CERP	Protective Measures	476.8	440.4	0.5 (0%)	0.0 (0%)
	ESF	Regime Crimes Liaison Office	28.5	28.0	-1.6 (-5%)	-0.4 (-1%)
	ESF	USAID Program Expenses	0.0	0.0	-0.2 (-100%)	-0.1 (-100%)
	IRRF 1	First Response Network/DIILS	53.3	53.0	0.0 (0%)	0.0 (0%)
	IRRF 1	Law Enforcement	24.6	21.4	0.0 (0%)	0.0 (0%)
	IRRF 1	Police/Prison Programs	61.5	56.2	0.0 (0%)	0.0 (0%)
	IRRF 2	Education, Refugees, Human Rights, Democracy, & Governance - Human Rights	14.4	14.3	0.0 (0%)	0.0 (0%)
	IRRF 2	Education, Refugees, Human Rights, Democracy, & Governance - Property Claims Tribunal	11.5	11.5	0.0 (0%)	0.0 (0%)
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Facilities Repair	81.8	81.3	-0.2 (0%)	0.1 (0%)
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Investigations of Crimes Against Humanity	124.2	120.3	0.0 (0%)	0.3 (0%)
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Judicial Security and Facilities	159.7	158.2	0.0 (0%)	0.1 (0%)
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Other Technical Investigative Methods	36.0	31.4	0.0 (0%)	0.0 (0%)
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Penal Facilities	92.1	84.9	0.0 (0%)	1.6 (2%)
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Reconstruction and Modernization of Detention Facilities	182.1	137.4	0.0 (0%)	0.0 (0%)
IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Rule of Law in Iraq	71.1	49.6	0.0 (0%)	0.0 (0%)	

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SECURITY: STATUS OF FUNDS, BY SECTOR AND PROGRAM (CONTINUED)

\$ Millions

SECTOR	FUND	PROGRAM	STATUS OF FUNDS		QUARTERLY CHANGE	
			OBLIGATED	EXPENDED	OBLIGATED	EXPENDED
Rule of Law (Continued)	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - U.S. Institute of Peace (USIP)	9.8	9.8	0.0 (0%)	0.0 (0%)
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Witness Protection Program	1.2	1.2	0.0 (0%)	0.0 (0%)
	Subtotal		1,550.7	1,411.1	-1.1 (0%)	1.7 (0%)
Sustainment	ISFF	Sustainment	2,478.1	2,329.6	4.4 (0%)	74.1 (3%)
	Subtotal		2,478.1	2,329.6	4.4 (0%)	74.1 (3%)
Training	IRRF 2	Security & Law Enforcement - Border Enforcement	421.4	419.1	0.0 (0%)	0.0 (0%)
	IRRF 2	Security & Law Enforcement - Facilities Protection Service	48.7	48.7	0.0 (0%)	0.0 (0%)
	IRRF 2	Security & Law Enforcement - Focused Stabilization	30.0	30.0	0.0 (0%)	0.0 (0%)
	IRRF 2	Security & Law Enforcement - IAF Training and Operations	412.5	412.4	0.1 (0%)	0.0 (0%)
	IRRF 2	Security & Law Enforcement - Operations and Personnel	211.8	207.2	0.0 (0%)	0.0 (0%)
	IRRF 2	Security & Law Enforcement - Police Training and Technical Assistance	1,779.1	1,760.1	-1.4 (0%)	0.0 (0%)
	ISFF	Training and Operations	2,915.4	2,810.4	35.8 (1%)	40.9 (1%)
	Subtotal		5,818.9	5,688.0	34.5 (1%)	41.0 (1%)
Total			23,580.8	22,310.3	47.3 (0%)	420.7 (2%)

Note: Data not audited. Numbers affected by rounding. OSD does not report CERP obligation and expenditure data for project categories on a quarterly basis for all fiscal year appropriations. SIGIR pulls CERP project category data from the IRMS, which lags in reporting. Therefore, category totals found in Appendix C may not match category totals in other sections of this Report.

Sources: DoS, response to SIGIR data call, 4/5/2007; IRMS, *USF-I CERP Category Report*, 7/2/2010; NEA-I, responses to SIGIR data calls, 4/2/2010 and 7/6/2010; OSD, responses to SIGIR data calls, 4/10/2009, 4/12/2010, and 7/13/2010; U.S. Embassy-Baghdad, responses to SIGIR data calls, 7/16/2009 and 7/14/2010.

SECTOR CROSS-REFERENCE

TABLE C.4

INFRASTRUCTURE: STATUS OF FUNDS, BY SECTOR AND PROGRAM

\$ Millions

SECTOR	FUND	PROGRAM	STATUS OF FUNDS		QUARTERLY CHANGE	
			OBLIGATED	EXPENDED	OBLIGATED	EXPENDED
Electricity	CERP	Electricity	381.5	330.7	1.3 (0%)	0.5 (0%)
	ESF	Infrastructure Security Protection - Electricity	27.0	24.1	4.3 (19%)	1.9 (9%)
	ESF	O&M Sustainment - Electricity	219.1	218.6	0.1 (0%)	0.1 (0%)
	ESF	Plant-Level Capacity Development & Technical Training - Electrical	24.4	24.4	0.0 (0%)	0.0 (0%)
	IRRF 1	Restore Iraq Electricity (RIE)	299.9	299.9	0.0 (0%)	0.0 (0%)
	IRRF 2	Electric Sector - Automated Monitoring and Control System	113.6	113.6	0.0 (0%)	0.0 (0%)
	IRRF 2	Electric Sector - Generation	1,739.0	1,711.9	0.0 (0%)	0.0 (0%)
	IRRF 2	Electric Sector - Network Infrastructure	1,183.4	1,175.9	-0.2 (0%)	0.1 (0%)
	IRRF 2	Electric Sector - Security	43.5	43.5	-0.1 (0%)	0.0 (0%)
	IRRF 2	Electric Sector - Transmission	1,023.1	1,012.6	3.1 (0%)	6.4 (1%)
		Subtotal		5,054.5	4,955.4	8.5 (0%)
General Infrastructure	ESF	Infrastructure Security Protection - Planning and Design	1.8	1.8	0.0 (0%)	0.0 (0%)
	ESF	O&M Sustainment - Planning and Design	0.6	0.1	0.5 (836%)	0.0 (29%)
	IRRF 1	Restore Economically Critical Infrastructure	1,112.3	1,112.3	-2.2 (0%)	-0.4 (0%)
	IRRF 2	Roads, Bridges, & Construction - Public Buildings Construction and Repair	122.1	121.8	0.0 (0%)	0.0 (0%)
		Subtotal		1,236.8	1,236.0	-1.6 (0%)
Oil and Gas	ESF	Infrastructure Security Protection - Oil	157.2	156.3	-0.7 (0%)	0.2 (0%)
	IRRF 1	Restore Iraq Oil (RIO)	165.0	165.0	0.0 (0%)	0.0 (0%)
	IRRF 2	Oil Infrastructure - Emergency Supplies of Refined Petroleum Products	5.0	5.0	0.0 (0%)	0.0 (0%)
	IRRF 2	Oil Infrastructure - Infrastructure	1,599.2	1,587.5	0.1 (0%)	-0.1 (0%)
		Subtotal		1,926.5	1,913.8	-0.6 (0%)
Transportation and Communications	CERP	Telecommunications	32.6	28.3	0.0 (0%)	0.0 (0%)
	CERP	Transportation	357.2	303.9	3.1 (1%)	0.0 (0%)
	ESF	O&M Sustainment - Transportation & Communications	6.4	6.4	-5.1 (-44%)	-4.4 (-41%)
	ESF	Plant-Level Capacity Development & Technical Training - Communication	4.2	2.1	2.2 (104%)	0.1 (7%)
	ESF	Plant-Level Capacity Development & Technical Training - Transportation	5.7	5.7	0.0 (0%)	0.0 (0%)
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - National Security Communications Network	110.3	109.8	0.0 (0%)	0.0 (0%)
	IRRF 2	Roads, Bridges, & Construction - Roads & Bridges	157.7	145.3	-0.2 (0%)	0.0 (0%)
	IRRF 2	Transportation & Telecommunications Projects - Civil Aviation	86.9	86.9	0.0 (0%)	0.0 (0%)
	IRRF 2	Transportation & Telecommunications Projects - Consolidated Fiber Network	47.8	47.8	0.0 (0%)	0.0 (0%)
	IRRF 2	Transportation & Telecommunications Projects - Iraqi Communications Operations	19.5	19.4	-0.1 (0%)	0.0 (0%)
	IRRF 2	Transportation & Telecommunications Projects - Iraqi Communications Systems	52.9	40.0	-0.2 (0%)	2.6 (7%)

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INFRASTRUCTURE: STATUS OF FUNDS, BY SECTOR AND PROGRAM (CONTINUED)

\$ Millions

SECTOR	FUND	PROGRAM	STATUS OF FUNDS		QUARTERLY CHANGE	
			OBLIGATED	EXPENDED	OBLIGATED	EXPENDED
Transportation and Communications (Continued)	IRRF 2	Transportation & Telecommunications Projects - Iraqi Telecom and Postal Corporation	20.0	19.9	0.0 (0%)	0.0 (0%)
	IRRF 2	Transportation & Telecommunications Projects - Railroad Rehab and Restoration	196.1	196.1	0.0 (0%)	10.4 (6%)
	IRRF 2	Transportation & Telecommunications Projects - Umm Qasr Port Rehab	43.4	42.7	0.0 (0%)	0.0 (0%)
	Subtotal		1,140.8	1,054.3	-0.3 (0%)	8.7 (1%)
Water and Sanitation	CERP	Water & Sanitation	690.2	625.7	1.8 (0%)	0.0 (0%)
	ESF	Infrastructure Security Protection - PW & Water	1.7	1.7	0.0 (0%)	0.0 (0%)
	ESF	O&M Sustainment - PW & Water	30.5	30.5	0.1 (0%)	0.1 (0%)
	ESF	Plant-Level Capacity Development & Technical Training - PW & Water	13.9	13.9	0.0 (0%)	0.0 (0%)
	IRRF 2	Water Resources & Sanitation - Dam Repair, Rehab, and New Construction	58.1	56.7	0.0 (0%)	0.0 (0%)
	IRRF 2	Water Resources & Sanitation - Irrigation and Drainage Systems	7.0	6.9	0.0 (0%)	0.0 (0%)
	IRRF 2	Water Resources & Sanitation - Major Irrigation Projects	53.2	45.3	0.0 (0%)	0.0 (0%)
	IRRF 2	Water Resources & Sanitation - Potable Water	1,338.4	1,332.5	-0.8 (0%)	15.3 (1%)
	IRRF 2	Water Resources & Sanitation - Pumping Stations and Generators	176.3	175.8	-0.5 (0%)	0.0 (0%)
	IRRF 2	Water Resources & Sanitation - Sewerage	268.7	261.8	-1.8 (-1%)	2.3 (1%)
	IRRF 2	Water Resources & Sanitation - Umm Qasr to Basra Water Pipeline and Treatment Plant	30.8	30.1	0.0 (0%)	0.0 (0%)
	IRRF 2	Water Resources & Sanitation - Water Conservation	25.6	25.5	-0.2 (-1%)	0.0 (0%)
Subtotal		2,694.2	2,606.5	-1.6 (0%)	17.7 (1%)	
Total			12,052.9	11,766.0	4.4 (0%)	35.3 (0%)

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SECTOR CROSS-REFERENCE

TABLE C.5

GOVERNANCE: STATUS OF FUNDS, BY SECTOR AND PROGRAM

\$ Millions

SECTOR	FUND	PROGRAM	STATUS OF FUNDS		QUARTERLY CHANGE	
			OBLIGATED	EXPENDED	OBLIGATED	EXPENDED
Capacity Development	CERP	Civic Support Vehicles	24.6	23.3	0.0 (0%)	0.0 (0%)
	ESF	Community Stabilization Program	619.3	619.0	0.0 (0%)	0.0 (0%)
	ESF	Ministerial Capacity Development	41.0	30.0	0.0 (0%)	0.0 (0%)
	ESF	Monitoring and Evaluation	7.5	3.2	-0.1 (-2%)	2.7 (575%)
	ESF	National Capacity Development	309.4	250.4	0.0 (0%)	-1.2 (0%)
	ESF	PRT Quick Response Fund	266.4	209.6	57.5 (28%)	45.8 (28%)
	ESF	PRT/PRDC Projects	548.5	468.1	40.0 (8%)	32.1 (7%)
	IRRF 1	Administrative Expenses	14.5	14.5	0.0 (0%)	0.0 (0%)
	IRRF 1	Improve Efficiency and Accountability of Government	174.7	174.7	0.0 (0%)	0.0 (0%)
	IRRF 1	Office of Transition Initiatives	57.4	57.4	0.0 (0%)	0.0 (0%)
	IRRF 1	Program Support and Development of Gulf Region	18.0	18.0	0.0 (0%)	0.0 (0%)
	IRRF 2	Administrative Expenses - Administrative Expenses for U.S. Mission to Iraq	184.5	184.2	0.0 (0%)	0.0 (0%)
	IRRF 2	Administrative Expenses - USAID	35.0	33.7	0.0 (0%)	0.0 (0%)
	IRRF 2	Education, Refugees, Human Rights, Democracy, & Governance - Ministerial Capacity Building	51.0	17.2	0.0 (0%)	0.0 (0%)
	IRRF 2	ISPO Capacity Development	45.4	28.8	-3.1 (-6%)	2.2 (8%)
		Subtotal		2,397.3	2,132.2	94.3 (4%)
Democracy and Civil Society	ESF	Community Action Program	388.9	302.6	6.8 (2%)	34.4 (13%)
	ESF	Democracy and Civil Society	238.0	178.8	3.8 (2%)	23.2 (15%)
	ESF	Elections (IFES)	13.9	13.8	0.0 (0%)	0.4 (3%)
	ESF	Local Governance Program	410.5	344.3	3.0 (1%)	49.8 (17%)
	IRRF 2	Education, Refugees, Human Rights, Democracy, & Governance - Civic Programs	10.0	10.0	0.0 (0%)	0.0 (0%)
	IRRF 2	Education, Refugees, Human Rights, Democracy, & Governance - Governance	89.3	68.7	0.0 (0%)	0.0 (0%)
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Democracy Building Activities	1,035.4	1,016.6	0.0 (0%)	0.0 (0%)
		Subtotal		2,186.0	1,934.9	13.6 (1%)
Humanitarian Relief	CERP	Food Production & Distribution	17.4	16.1	0.6 (3%)	0.0 (0%)
	CERP	Other Humanitarian and Reconstruction Projects	174.0	137.0	8.6 (5%)	0.0 (0%)
	ESF	Iraqi Refugees (Jordan)	95.0	90.6	0.0 (0%)	0.0 (0%)
	IRRF 1	Humanitarian Demining	12.3	12.3	0.0 (0%)	0.0 (0%)
	IRRF 1	Relief Efforts	27.0	26.9	0.0 (0%)	0.0 (0%)
	IRRF 1	Relief: Office of Foreign Disaster Assistance	43.3	43.1	0.0 (0%)	0.0 (0%)
	IRRF 1	Support Education, Health, and Social Services	118.2	118.2	0.0 (0%)	0.0 (0%)
	IRRF 2	Education, Refugees, Human Rights, Democracy, & Governance - Migration & Refugee Assistance	208.8	205.8	0.0 (0%)	0.0 (0%)
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Demining	84.5	83.2	0.0 (0%)	0.0 (0%)

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GOVERNANCE: STATUS OF FUNDS, BY SECTOR AND PROGRAM (CONTINUED)

\$ Millions

SECTOR	FUND	PROGRAM	STATUS OF FUNDS		QUARTERLY CHANGE	
			OBLIGATED	EXPENDED	OBLIGATED	EXPENDED
Humanitarian Relief (Continued)	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Marla Ruzicka WVF	29.9	29.8	0.0 (0%)	0.0 (0%)
	IRRF 2	Security & Law Enforcement - Commanders' Humanitarian Relief & Reconstruction	85.1	82.6	0.0 (0%)	0.0 (0%)
	Subtotal		895.4	845.6	9.2 (1%)	0.0 (0%)
Public Services	CERP	Civic Cleanup Activities	207.5	192.9	0.2 (0%)	0.0 (0%)
	CERP	Civic Infrastructure Repair	104.5	100.0	0.3 (0%)	0.0 (0%)
	CERP	Education	339.9	297.1	3.4 (1%)	0.0 (0%)
	CERP	Healthcare	112.6	104.1	0.3 (0%)	0.0 (0%)
	ESF	O&M Sustainment - Health	11.1	11.1	0.0 (0%)	0.0 (0%)
	ESF	Plant-Level Capacity Development & Technical Training - Health	1.8	1.8	0.0 (0%)	0.0 (0%)
	IRRF 2	Education, Refugees, Human Rights, Democracy, & Governance - Education	100.6	89.8	0.0 (0%)	0.0 (0%)
	IRRF 2	Health Care - Equipment Procurement and Modernization	275.2	270.5	-1.9 (-1%)	0.3 (0%)
	IRRF 2	Health Care - Nationwide Hospital and Clinic Improvements	452.6	442.1	16.9 (4%)	17.9 (4%)
	IRRF 2	Health Care - Pediatric Facility in Basra	45.4	45.4	0.0 (0%)	0.0 (0%)
	IRRF 2	Health Care - Pediatric Facility in Basra II	43.7	43.5	-0.1 (0%)	0.8 (2%)
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Fire Service	113.9	113.7	0.0 (0%)	0.0 (0%)
	IRRF 2	Justice, Public Safety Infrastructure, & Civil Society - Public Safety Training and Facilities	181.9	181.9	0.0 (0%)	0.0 (0%)
	IRRF 2	Water Resources & Sanitation - Other Solid Waste Management	10.0	10.0	0.0 (0%)	0.0 (0%)
	Subtotal		2,000.6	1,903.9	19.1 (1%)	19.1 (1%)
Total			7,479.3	6,816.5	136.2 (2%)	208.6 (3%)

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SECTOR CROSS-REFERENCE

TABLE C.6

ECONOMY: STATUS OF FUNDS, BY SECTOR AND PROGRAM

\$ Millions

SECTOR	FUND	PROGRAM	STATUS OF FUNDS		QUARTERLY CHANGE			
			OBLIGATED	EXPENDED	OBLIGATED	EXPENDED		
Economic Governance	CERP	Economic, Financial, and Management Improvements	137.2	114.7	0.3	(0%)	0.2	(0%)
	ESF	Economic Governance II, Policy and Regulatory Reforms	85.0	85.0	0.0	(0%)	0.0	(0%)
	IRRF 1	Technical Assistance	10.7	9.7	0.0	(0%)	0.0	(0%)
	IRRF 2	Education, Refugees, Human Rights, Democracy, & Governance - Banking System Modernizations	34.0	30.1	0.0	(0%)	0.0	(0%)
	IRRF 2	Private Sector Development - Institutional Reforms	89.4	86.1	0.0	(0%)	0.0	(0%)
	IRRF 2	Private Sector Development - Iraq Debt Forgiveness	352.3	352.3	0.0	(0%)	0.0	(0%)
	IRRF 2	Private Sector Development - Market-Based Reforms	135.0	109.9	0.0	(0%)	0.0	(0%)
	Subtotal			843.6	787.9	0.3	(0%)	0.2
Private Sector Development	CERP	Agriculture	122.3	109.5	1.5	(1%)	0.0	(0%)
	ESF	Inma Agribusiness Development	124.0	115.3	0.0	(0%)	32.7	(40%)
	ESF	Izdihar	32.8	31.4	0.0	(0%)	0.0	(0%)
	ESF	Provincial Economic Growth	85.8	56.1	0.0	(0%)	18.0	(47%)
	ESF	Targeted Development Program	57.4	36.9	0.0	(0%)	5.5	(18%)
	IRRF 1	Expand Economic Opportunity	65.9	65.9	0.0	(0%)	0.0	(0%)
	IRRF 2	Private Sector Development - Agriculture	113.0	112.8	0.0	(0%)	0.0	(0%)
	IRRF 2	Private Sector Development - Business Skills Training	40.0	40.0	0.0	(0%)	0.0	(0%)
	IRRF 2	Private Sector Development - Expand Network of Employment Centers	8.0	8.0	0.0	(0%)	0.0	(0%)
	IRRF 2	Private Sector Development - Micro-Small-Medium Enterprises	51.4	51.1	0.0	(0%)	0.0	(0%)
	IRRF 2	Private Sector Development - Vocational Training	70.9	69.9	0.0	(0%)	0.0	(0%)
	Subtotal			771.5	696.7	1.5	(0%)	56.2
Total			1,615.1	1,484.6	1.7	(0%)	56.5	(4%)

Note: Data not audited. Numbers affected by rounding. OSD does not report CERP obligation and expenditure data for project categories on a quarterly basis for all fiscal year appropriations. SIGIR pulls CERP project category data from the IRMS, which lags in reporting. Therefore, category totals found in Appendix C may not match category totals in other sections of this Report.

Sources: IRMS, *USF-I CERP Category Report*, 7/2/2010; NEA-I, response to SIGIR data call, 4/2/2010, 6/30/2010, 7/6/2010, and 7/8/2010; U.S. Treasury, response to SIGIR data call, 4/2/2009; USAID, response to SIGIR data call, 4/13/2009, 7/8/2010, and 7/13/2010; USTDA, response to SIGIR data call, 4/2/2009.